

CIPFA

The Chartered Institute of
Public Finance & Accountancy

annual budget and council tax survey

Table 1: Expected percentage cuts in services

	0% to 5%	5% to 10%	10% to 20%	20% to 30%	30% to 40%	50% or above	Total cuts above 20%
Capital investment projects	6	19	31	14	10	20	44
Property and assets	13	30	28	21	9	-	30
Finance/HR/IT	13	27	32	17	11	1	29
Community Safety	17	29	27	17	6	5	28
Economic development/regeneration	16	29	28	19	6	3	28
Public libraries, archives, arts, museums & heritage	15	27	31	15	8	4	27
Leisure, parks, open spaces, sports & recreation	13	34	27	15	6	6	27
Trading Standards	20	30	32	11	6	1	18
Statutory services – licensing & registration	22	35	27	14	3	-	17
Highways, transport & parking	24	35	25	12	3	1	16
Environmental health	27	34	26	9	4	1	14
Planning services – Development Control	21	33	32	10	4	-	14
Street Scene e.g. street cleaning	30	34	26	7	3	-	10
Waste and recycling	33	33	24	9	1	-	10
Housing	30	36	26	6	1	1	8
Education	67	19	10	5	-	-	5
Adult Social Care	46	22	28	4	-	-	4
Children’s Social Care	51	29	17	3	-	-	3

Table 2: Estimated number of job cuts over the next year

	Directors/Assistant Directors/Heads of Service	Senior Managers/Professionals	Middle Managers/Professionals	Junior Managers/Professionals	Non managerial front line posts	Non Managerial support or back office staff	Total
London Boroughs	300	950	1,450	1,950	2,300	5,000	11,850
English Metropolitan Districts	400	900	1,600	1,650	6,350	8,100	18,800
English Unitaries	450	1,200	1,750	2,300	5,650	6,150	17,350
English Counties	350	2,050	2,850	2,500	5,450	4,850	17,900
English Non-Metropolitan Districts	1,050	1,050	1,150	1,050	1,500	1,750	7,450
Total England	2,550	6,150	8,800	9,450	21,250	25,850	73,350

Table 3: Percentage cuts in staff

Number of staff cuts	Directors	Senior Management	Middle Management	Junior Management	Front line non-managers	Support or back office
	%	%	%	%	%	%
1 to 5	74	52	41	32	21	28
6 to 10	15	14	12	18	25	20
11 to 20	8	17	15	12	12	9
21 to 30	2	9	11	9	7	5
31 to 40	-	1	7	11	3	5
41 to 50	1	3	2	5	4	5
51 to 100	-	5	9	9	13	12
101 to 250	-	-	2	4	6	8
251 to 500	-	1	1	1	8	7
501 to 750	-	-	-	-	-	1

Table 3a: Percentage cuts in staff (aggregated)

Number of staff cuts	Directors	Senior Management	Middle Management	Junior Management	Front line non-managers	Support or back office
	%	%	%	%	%	%
1 to 30	99	92	79	71	65	62
31 to 100	1	9	18	25	20	22
101 plus	-	1	3	5	14	16

Table 4: Setting the Council Tax for 2011/12

	Reduction		Freeze	Increase			Reduction	Increase
	Between 2% and under 3%	Up to 1%		Between 2% and under 3%	Between 3% and under 4%	Between 4% and under 5%	Cannot say by how much at this stage	Cannot say by how much at this stage
	%	%	%	%		%	%	
London Boroughs	-	-	100.0	-	-	-	-	-
English Metropolitan Districts	-	-	91.7	-	-	8.3	-	-
English Unitaries	-	-	95.5	4.5	-	-	-	-
English Counties	-	-	100.0	-	-	-	-	-
English Non-Metropolitan Districts	1.1	1.1	91.0	5.6	-	-	1.1	-
Total England	0.7	0.7	93.3	4.0	-	0.7	0.7	-
Scottish Unitaries	-	-	100.0	-	-	-	-	-
Welsh Unitaries	-	-	-	-	80.0	-	-	20.0
Total Great Britain	0.6	0.6	90.9	3.6	2.4	0.6	0.6	0.6

Table 5: Collaboration initiatives

	%
Shared services with other councils	96
Partnerships with other local public service bodies	52
Partnerships with the voluntary sector	50
Outsourcing with a commercial partner	45
Shared services with health bodies	32
New forms of social enterprise	22
Shared services with police	20
Citizen volunteering	20
Other (Mainly joint arrangements with other public bodies and private sector partners)	5

Table 6: Response received

	Number replying	Actual number	Response Rate (%)
London Boroughs	16	32	50
English Metropolitan Districts	12	36	33
English Unitaries	23	56	41
English Counties	10	27	37
English Non-Metropolitan Districts	89	201	44
Total England	150	352	43
Scottish Unitaries	11	32	34
Welsh Unitaries	5	22	23
Total Great Britain	166	416	40