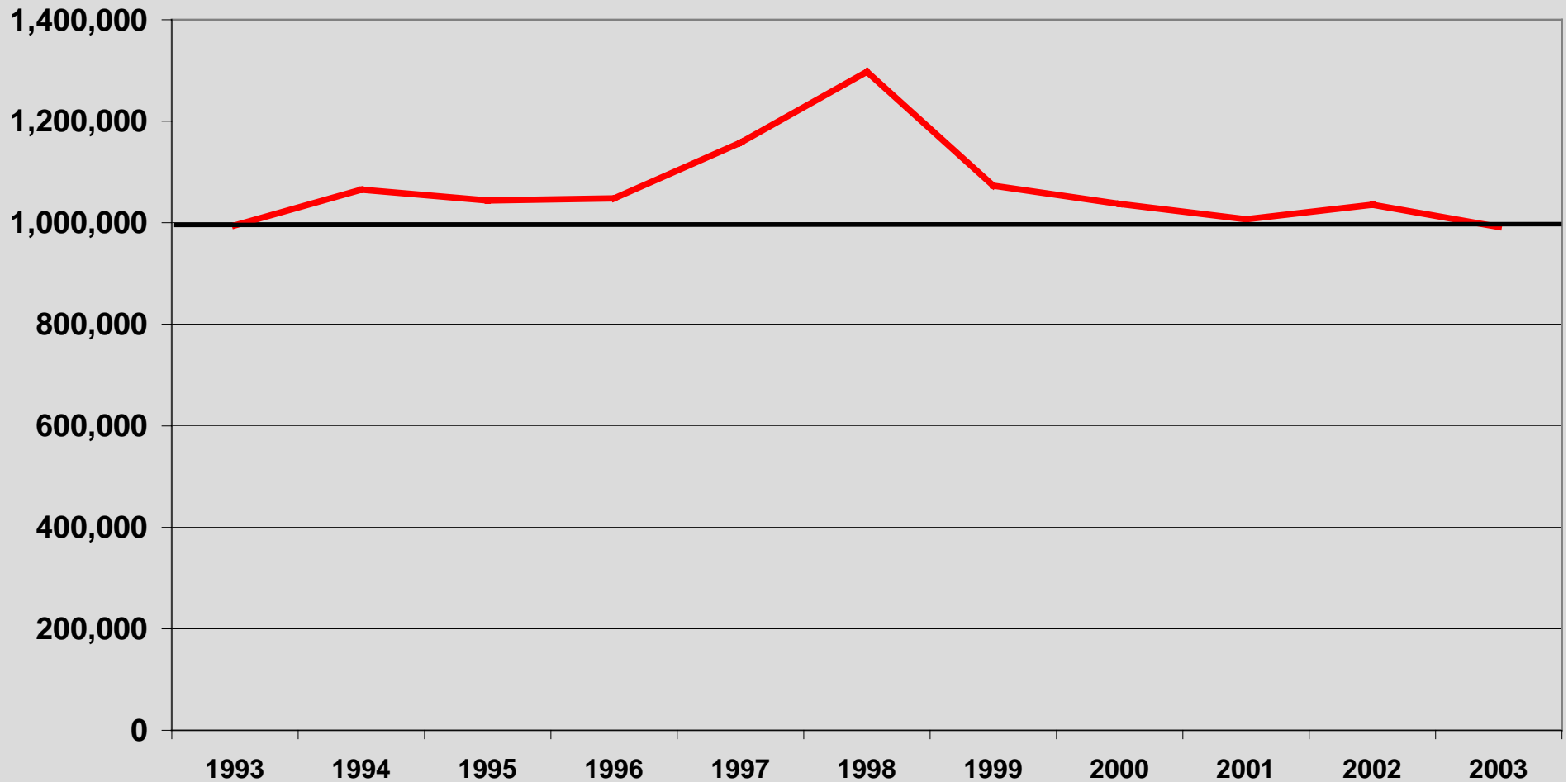


**PROGRESS ON KEY GOALS:  
HEALTH**

# Waiting lists rose until 1998 and then fell back to 1 million

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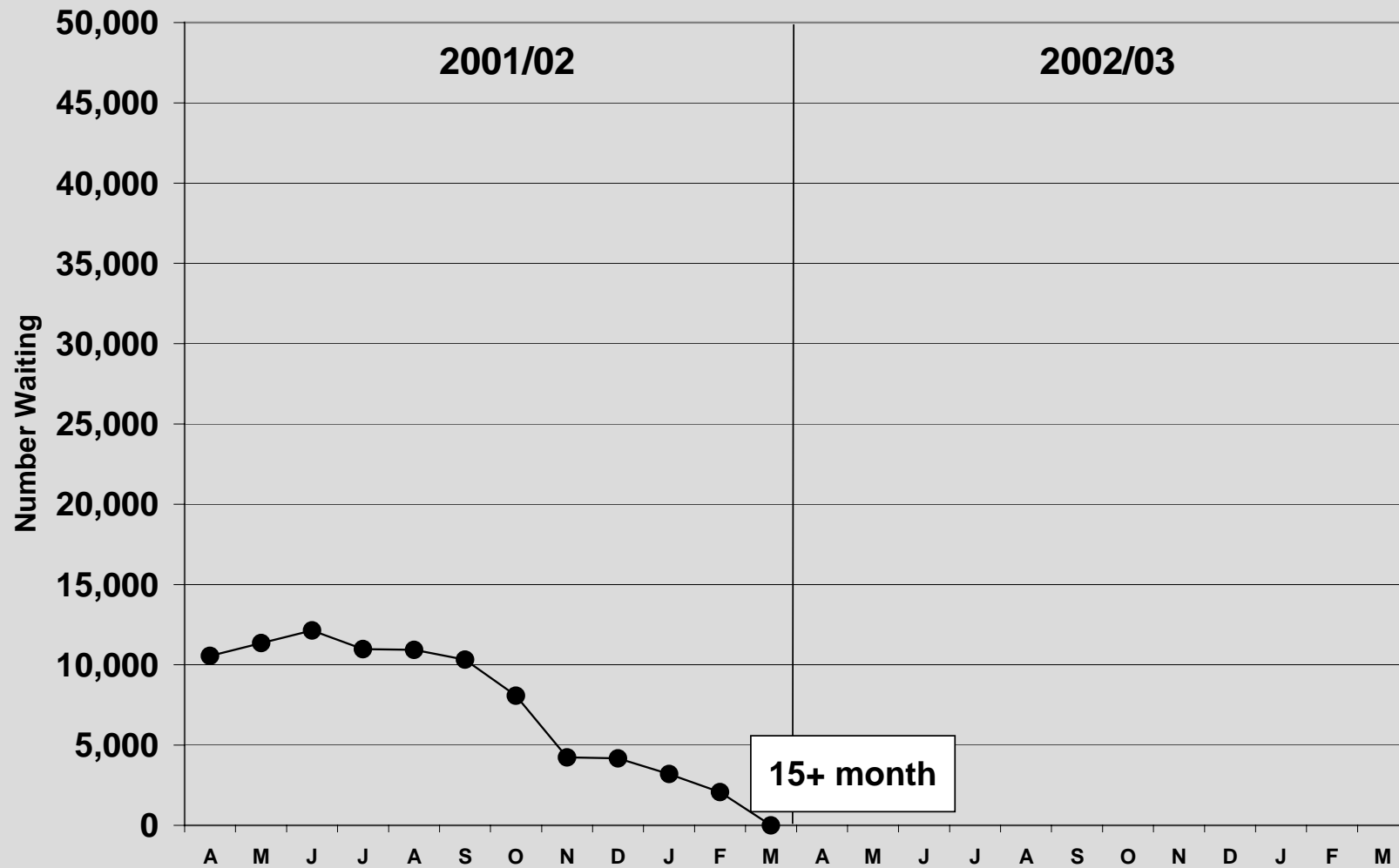
## Inpatient Waiting List (Trust based)



Source : Department of Health

# The 2002 “max 15 month” milestone was reached

12+ and 15+ month inpatient waiters  
(commissioner)

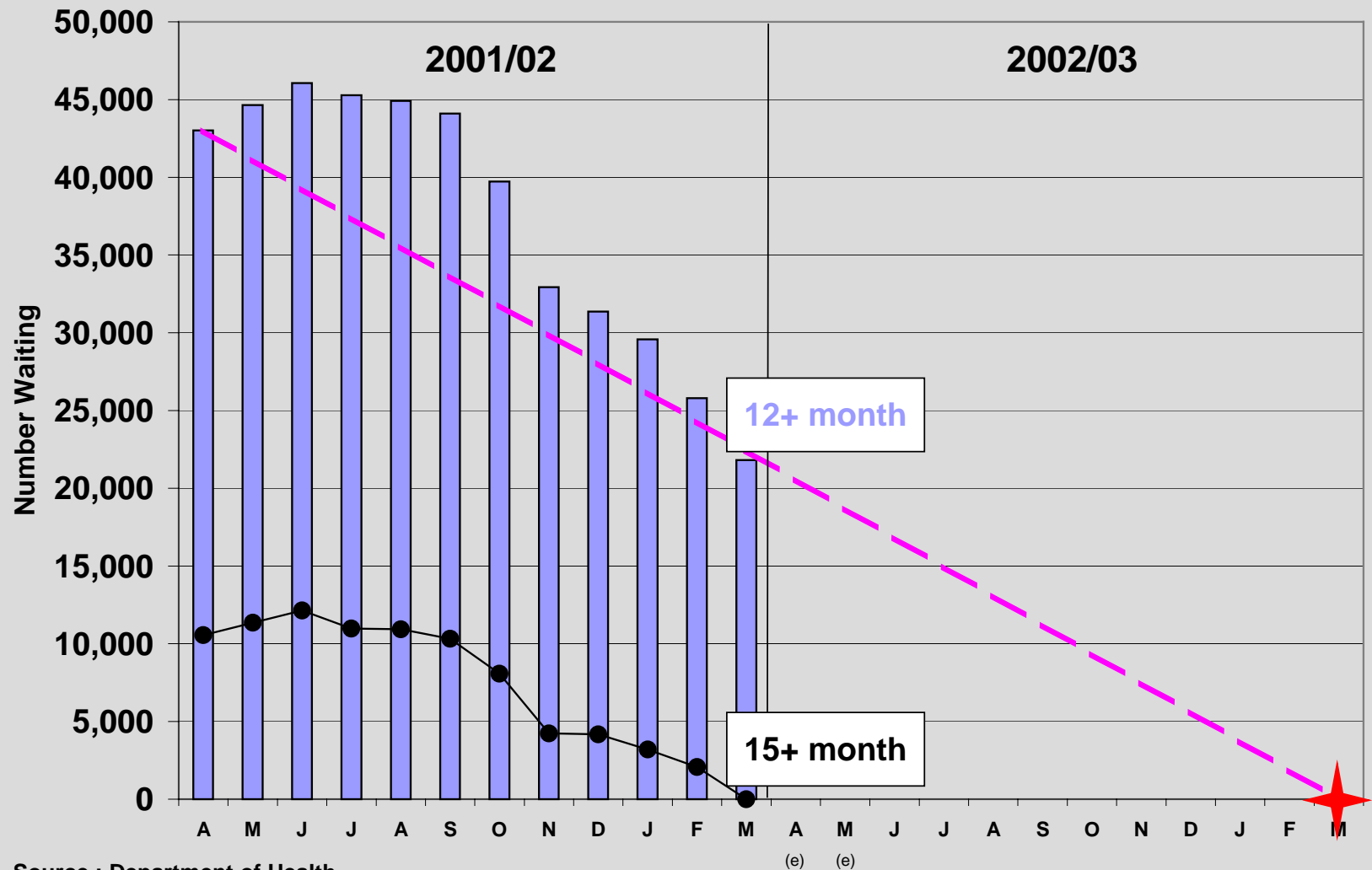


Source : Department of Health

(e) (e)

# The 2003 “max 12 month” milestone was a bigger challenge...

12+ and 15+ month inpatient waiters  
(commissioner)

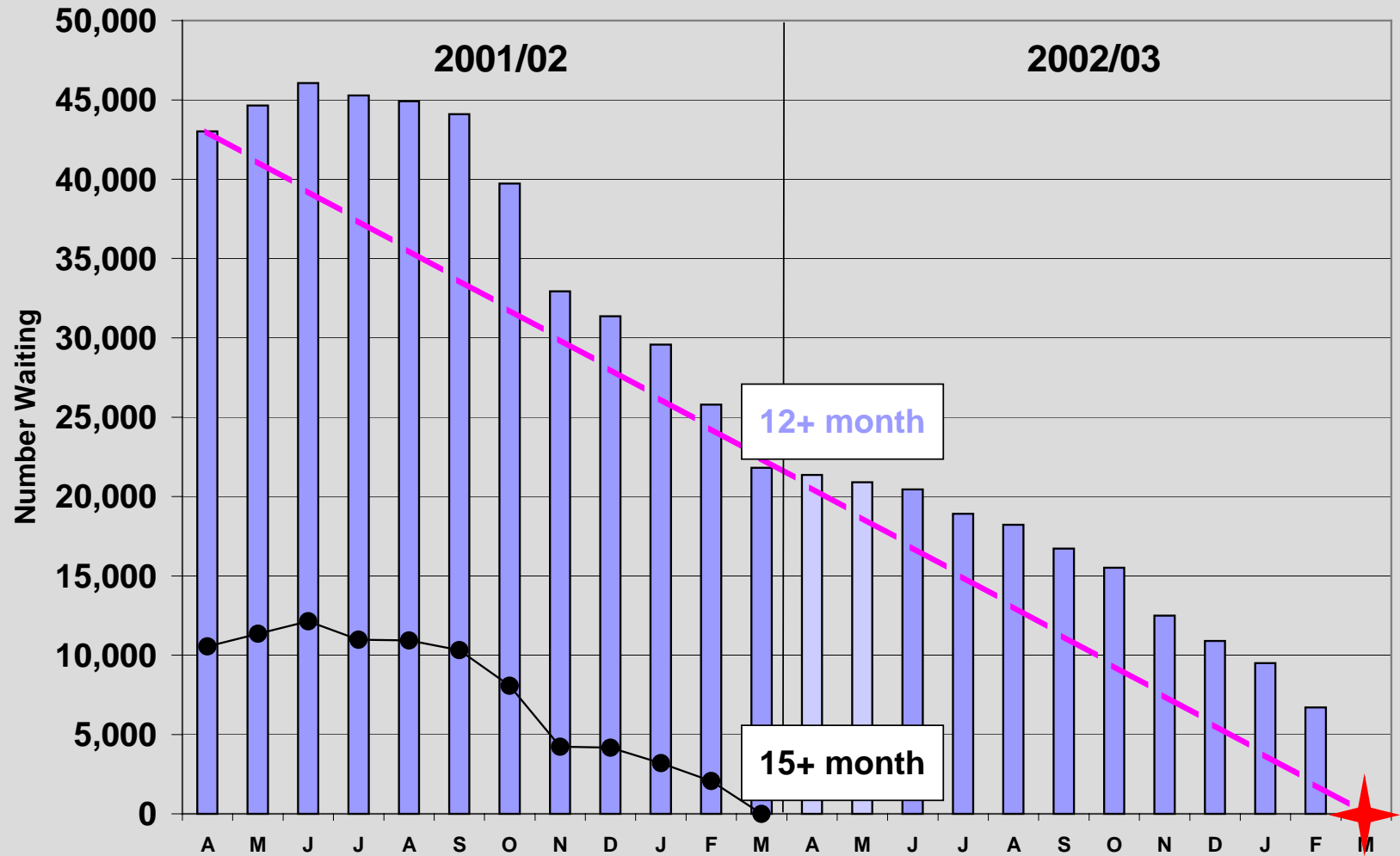


Source : Department of Health

(e) (e)

# ... but was also reached

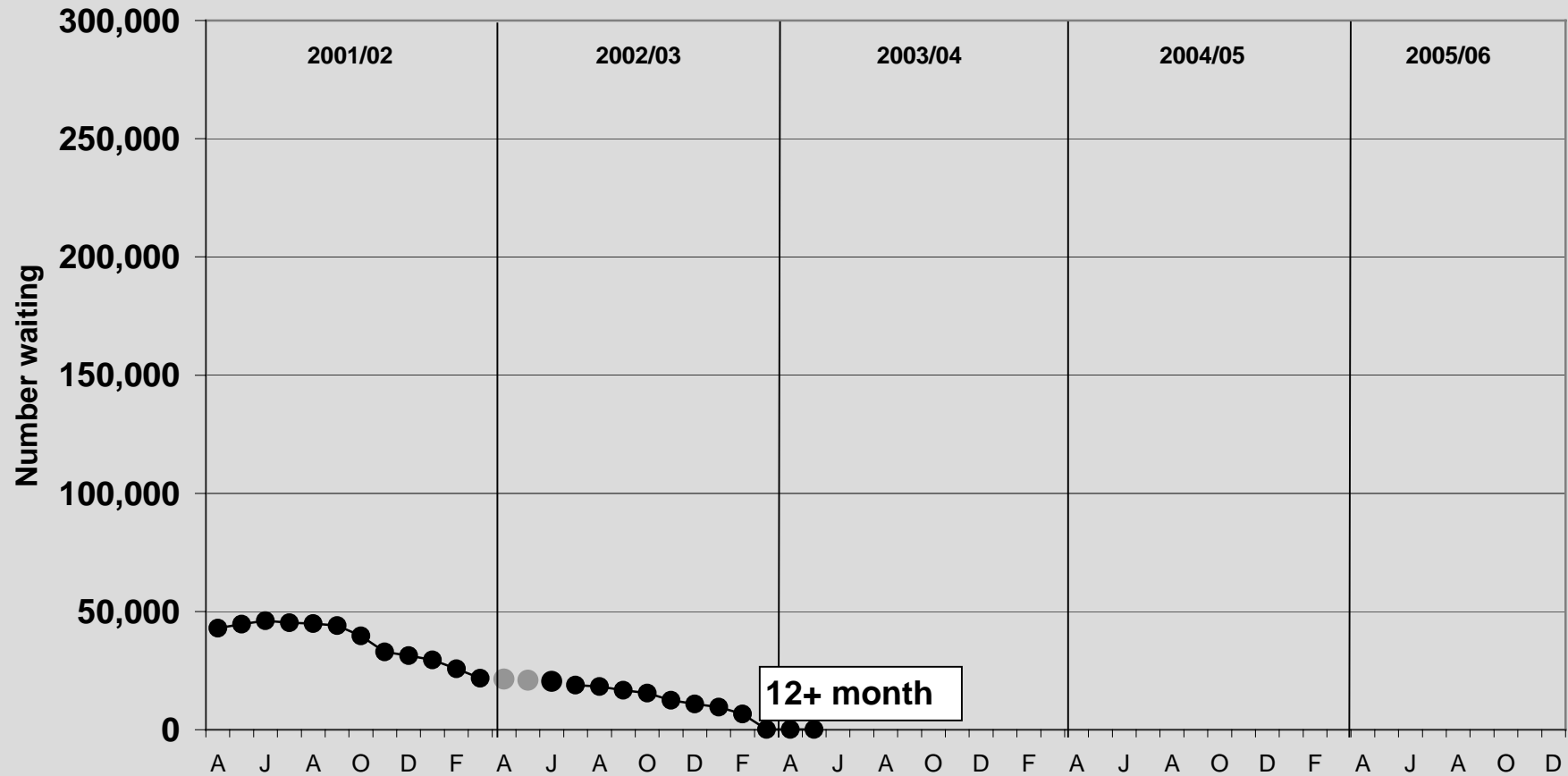
## 12+ and 15+ month inpatient waiters (commissioner)



Source : Department of Health

(e) (e)

## 6+, 9+ and 12+ month inpatient waiters (commissioner)

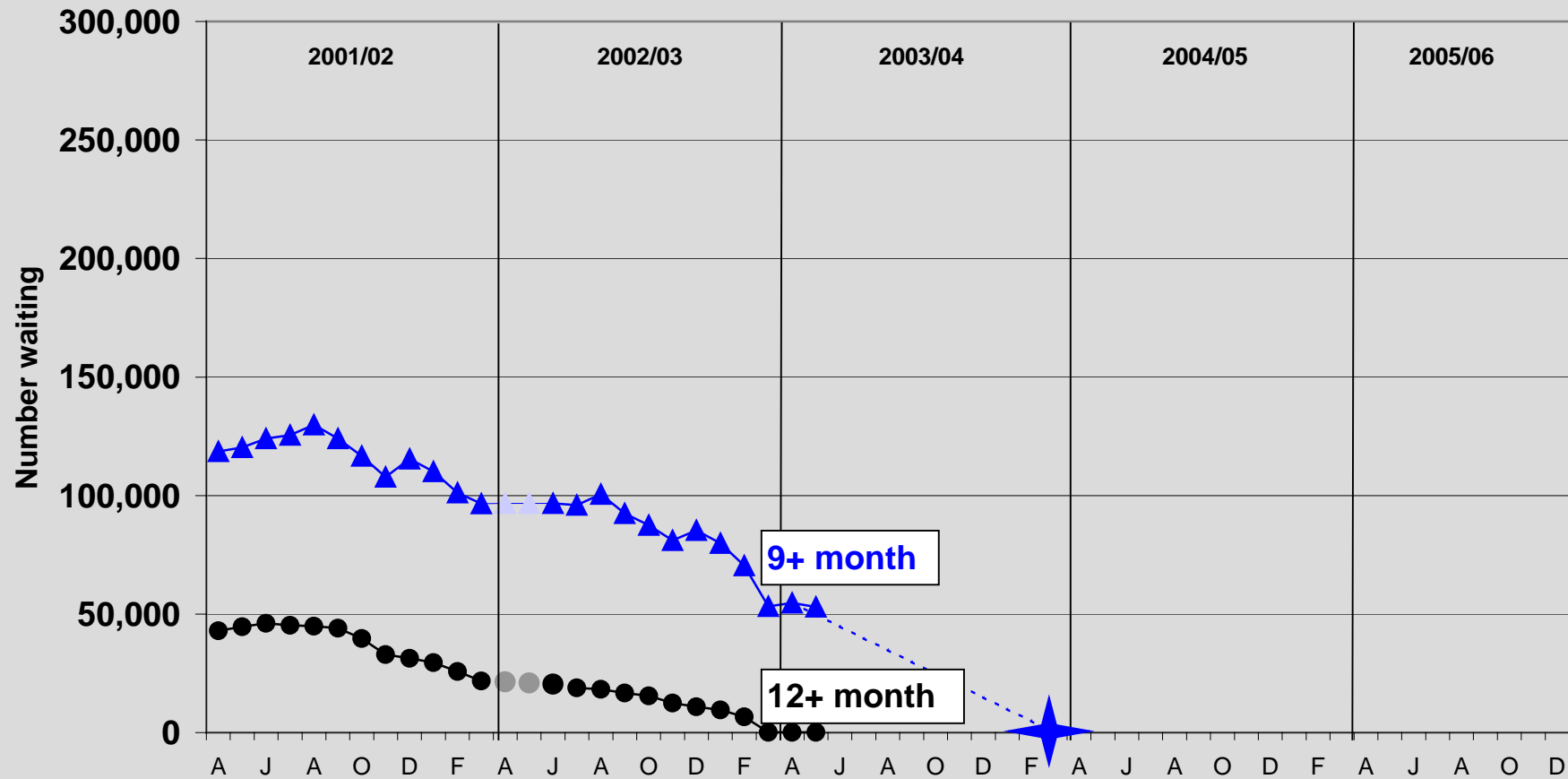


Source : Department of Health

(e) (e)

# On track to hit the 2004 “max 9 month” milestone

## 6+, 9+ and 12+ month inpatient waiters (commissioner)

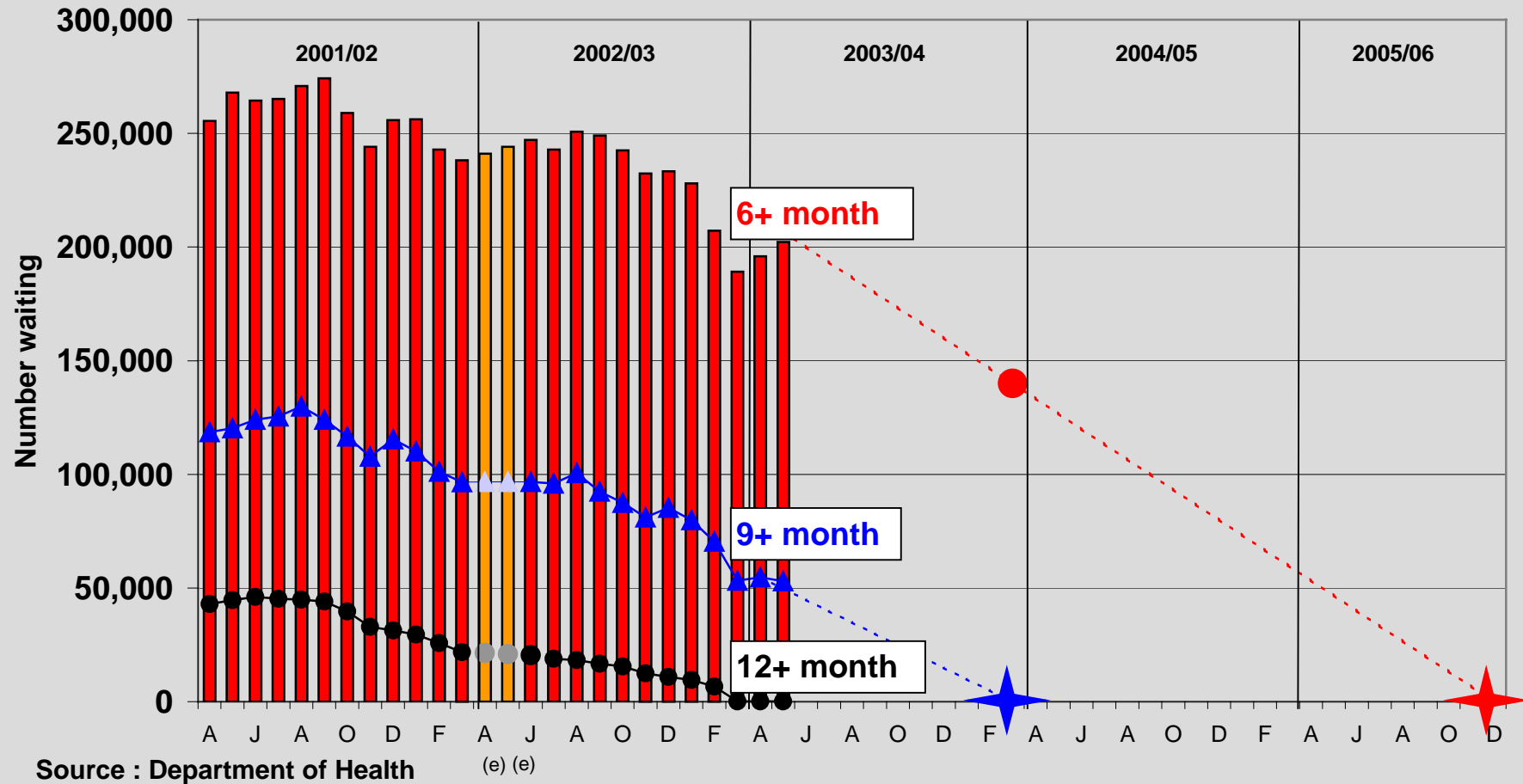


Source : Department of Health

(e) (e)

# Dec 2005 “max 6 month” target is a major challenge

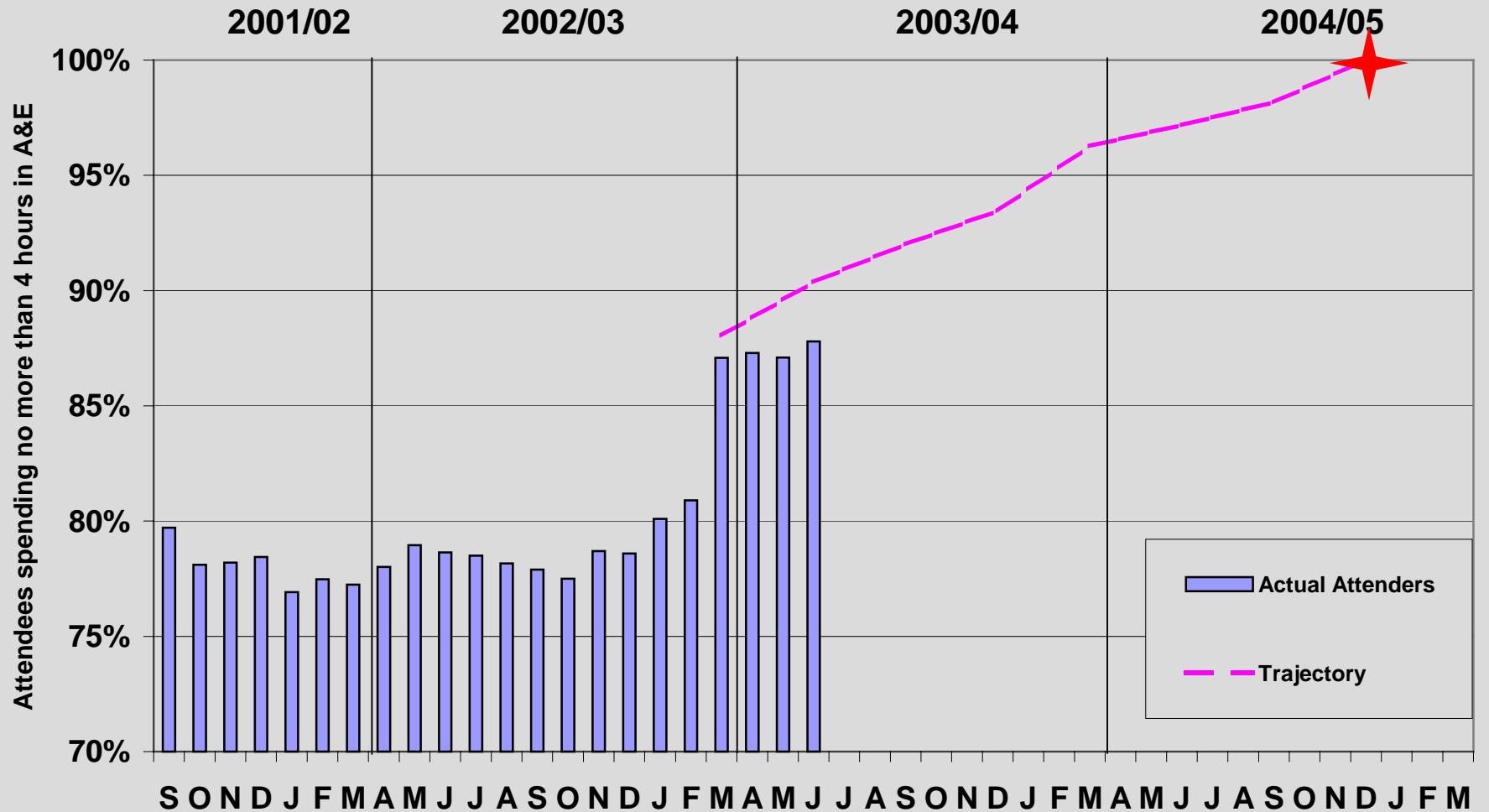
## 6+, 9+ and 12+ month inpatient waiters (commissioner)





# Since January one step change has been achieved : another is required

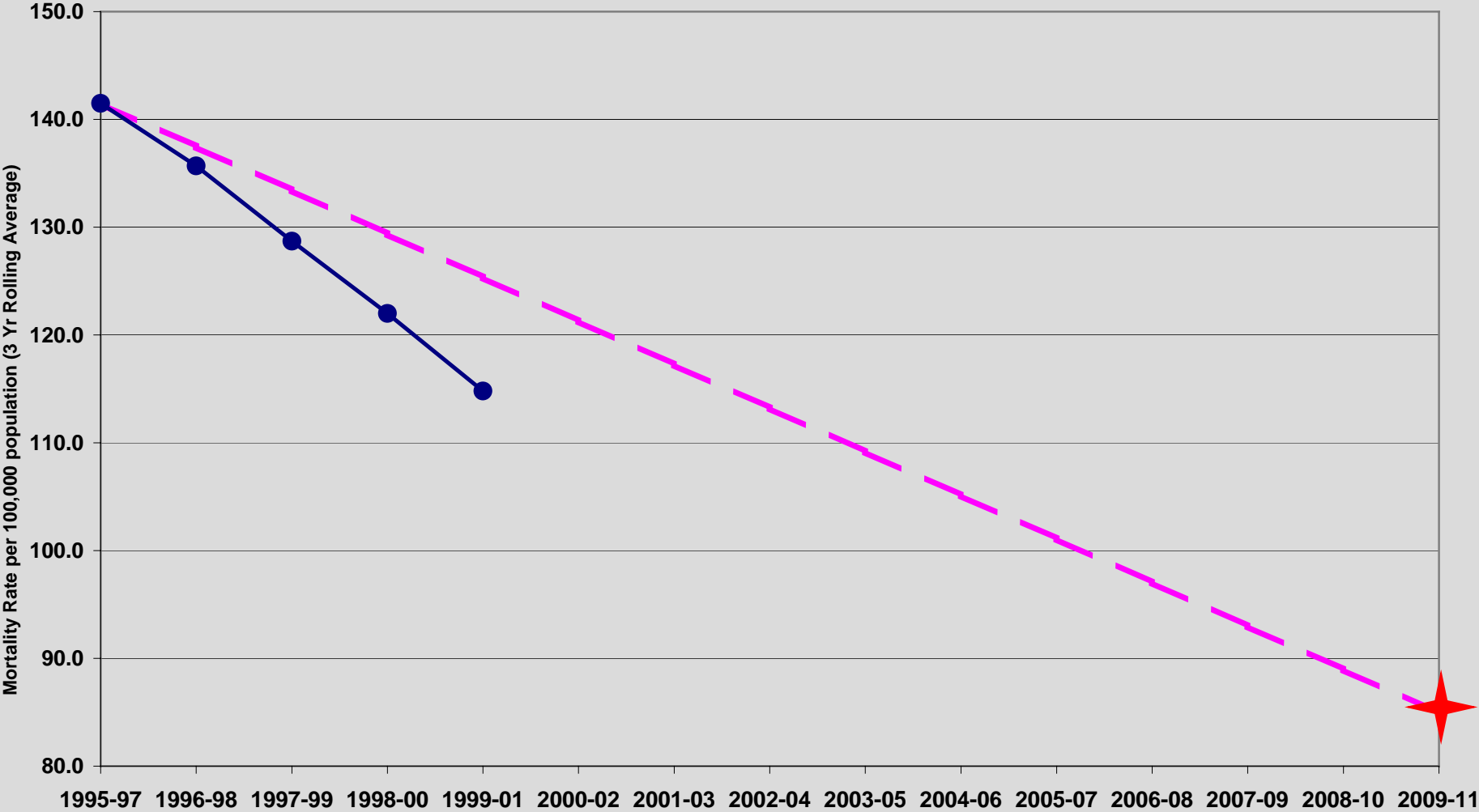
A&E attenders spending no more than 4 hours in A&E from arrival to admission, transfer or discharge



Source : Department of Health provisional (unpublished) data

# Mortality from heart disease is falling steadily

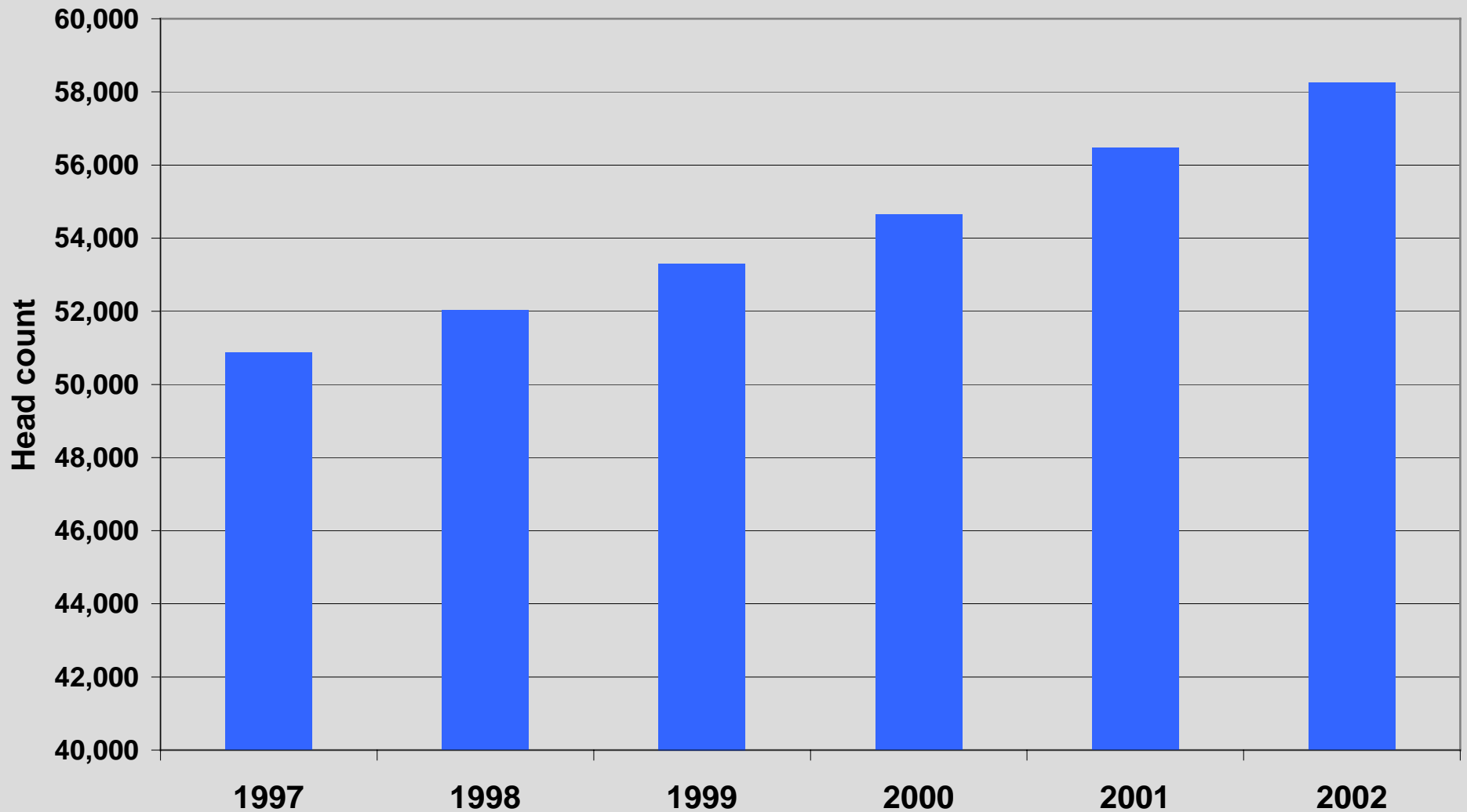
## Circulatory Disease Mortality Rates 3 year rolling average



Source : Department of Health

# The NHS is building capacity steadily: doctors

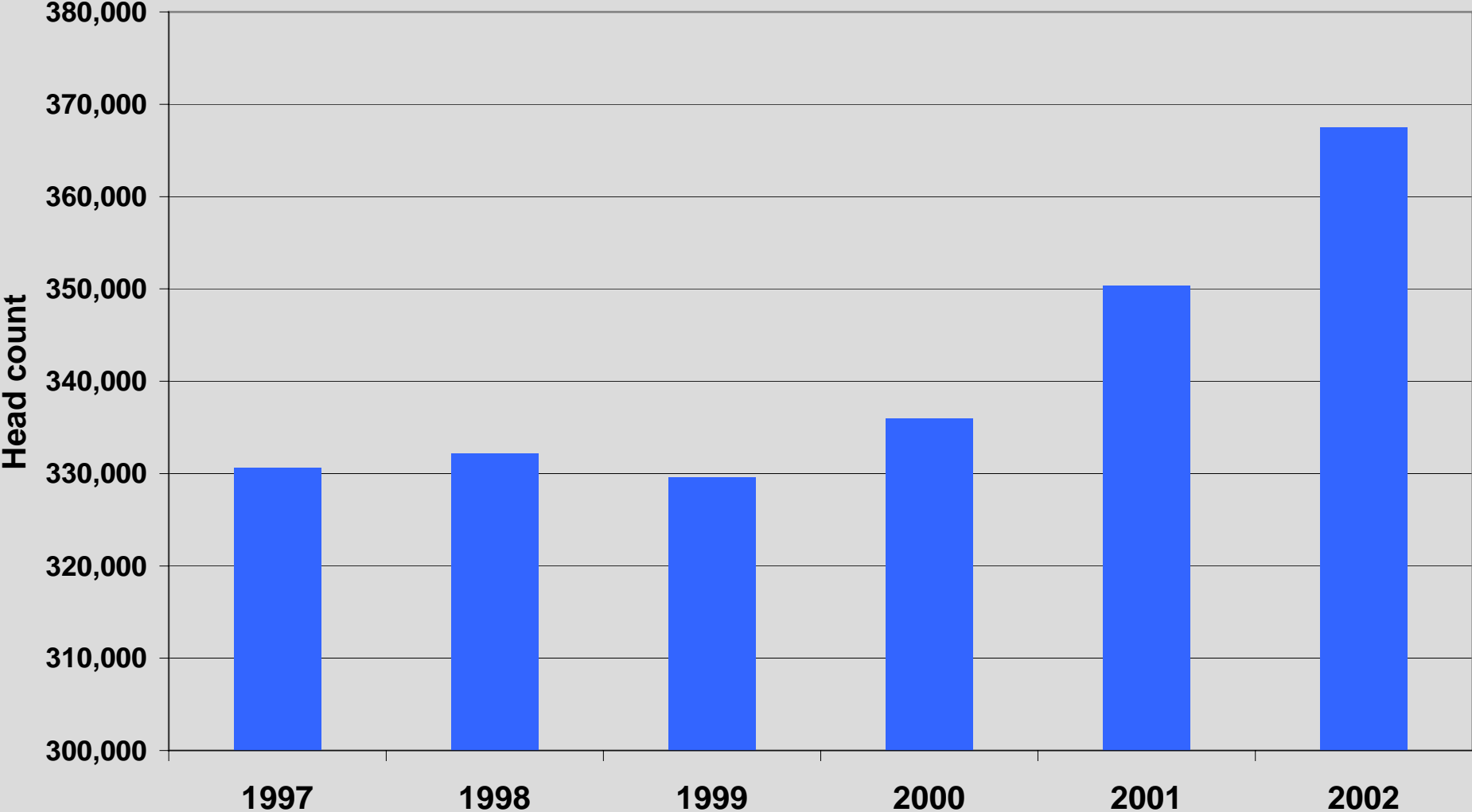
## Number of Doctors (GPs + consultants)



Source : Department of Health

# The NHS is building capacity steadily: nurses

## Number of Nurses



Source : Department of Health

# HEALTH OVERVIEW

## CURRENT PERFORMANCE

- demonstrable progress on cancer, coronary heart disease and waiting times
- on track to hit key targets
- staff numbers increasing
- major challenges ahead as task gets tougher

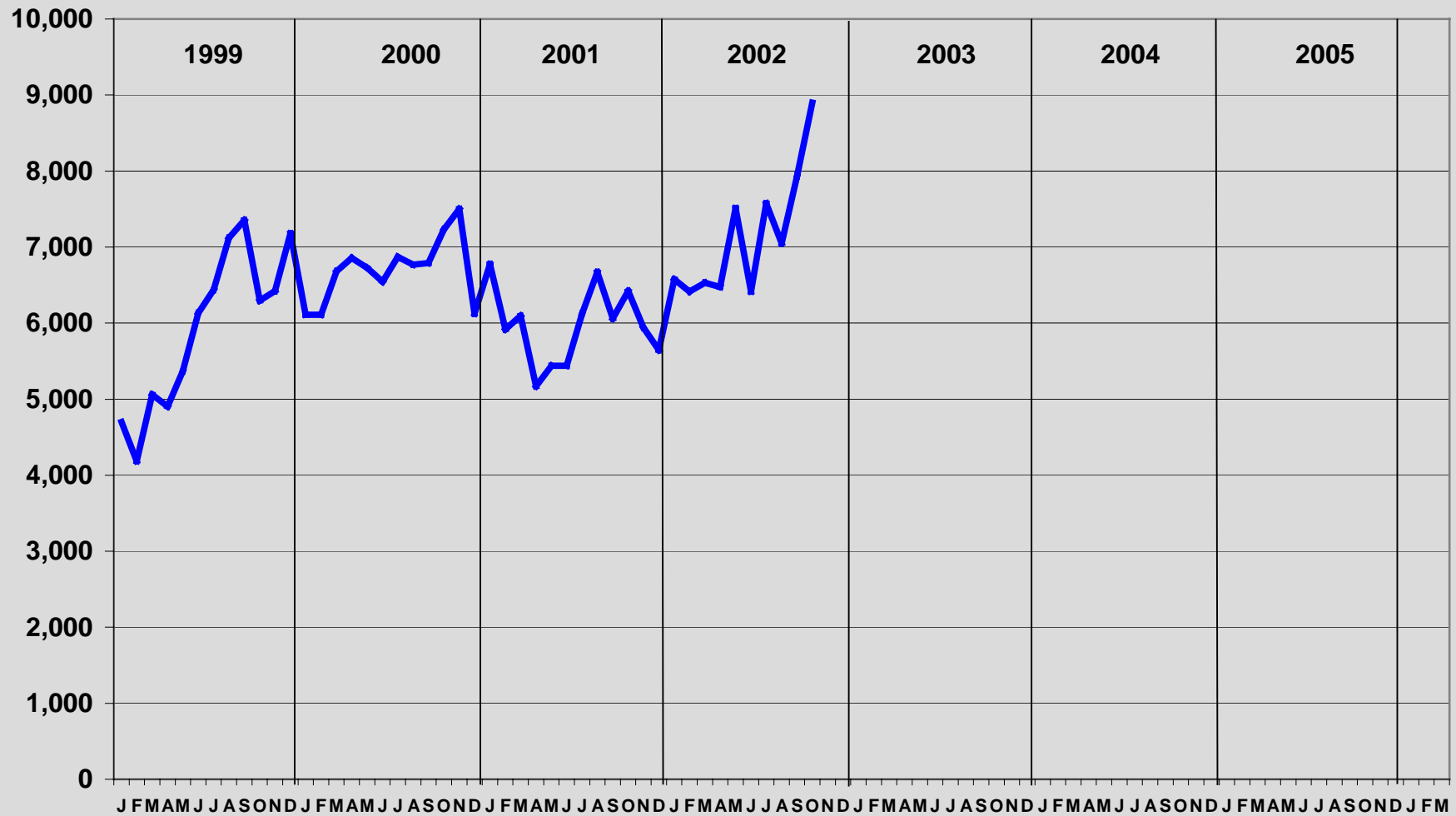
## ACTIONS

- sustain focus on priorities, especially A&E and six month target
- build capacity and monitor impact of 3 year funding on activity
- pilot and steadily implement service redesign and productivity improvement proposals

**PROGRESS ON KEY GOALS:  
ASYLUM AND CRIME**

# Asylum applications rose in 2002 ...

## Monthly asylum applications (principal applicants only)

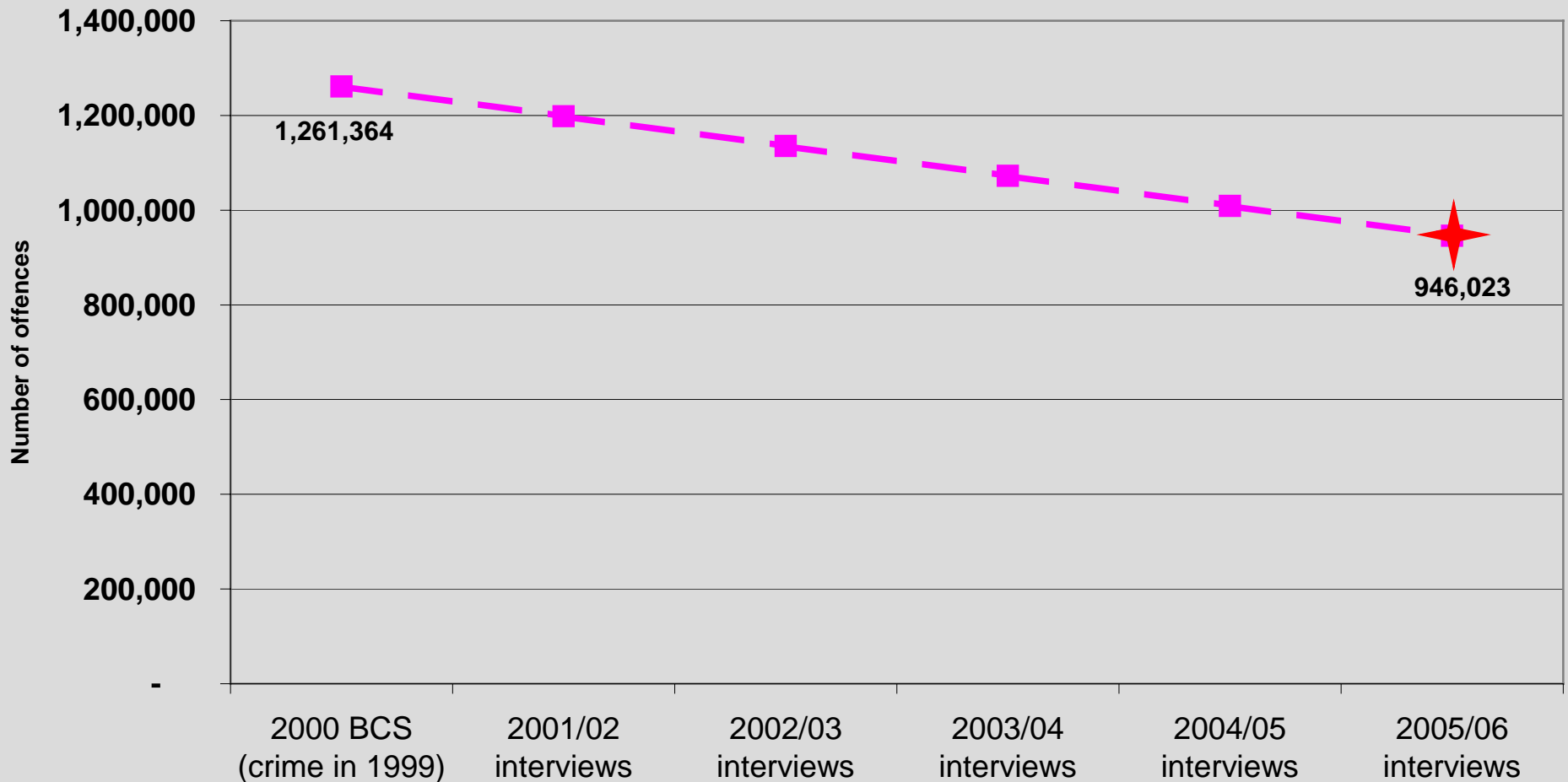


Source: Home Office, provisional (published)



# The aim is to reduce domestic burglary by 25% ...

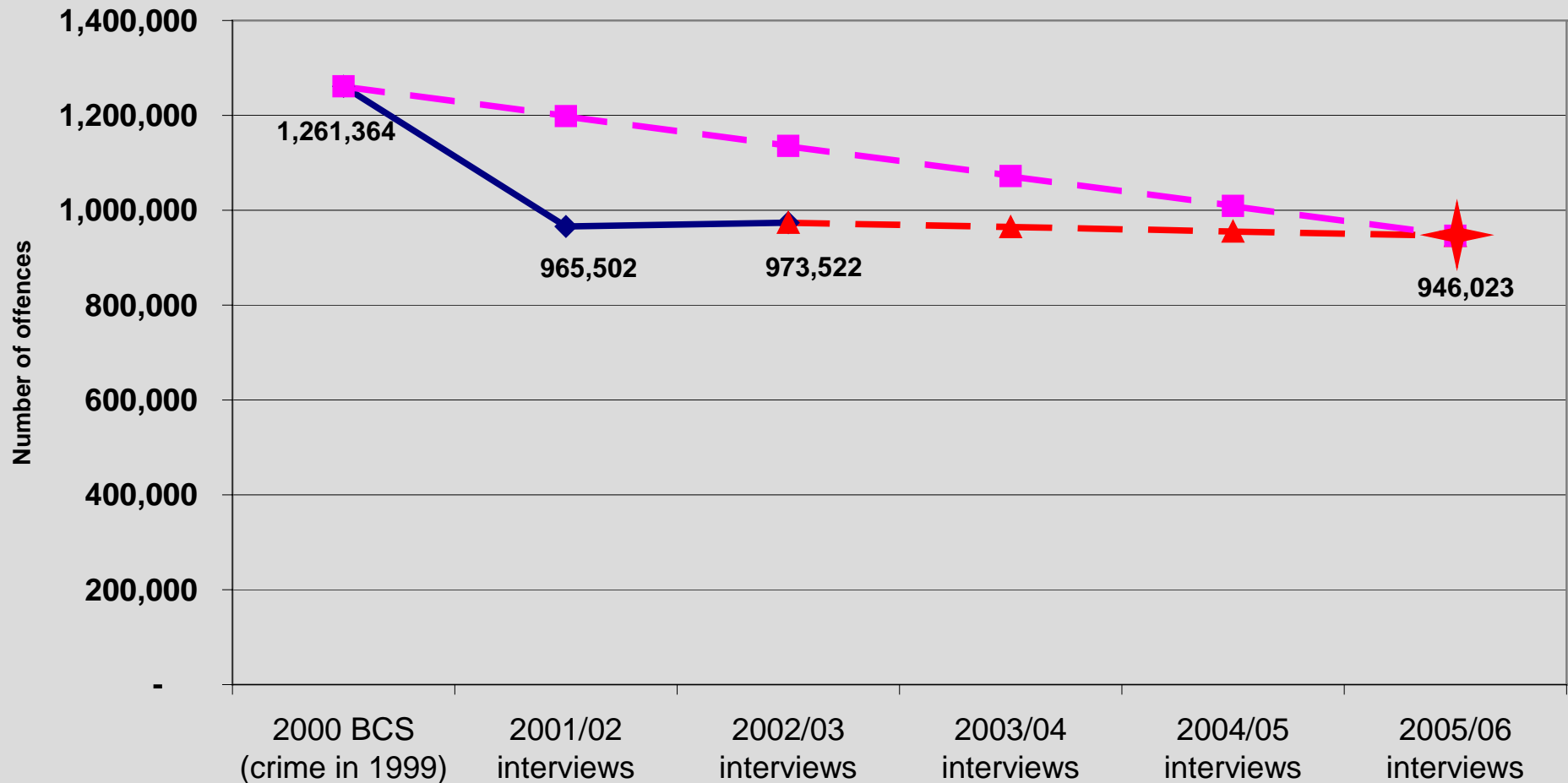
Domestic Burglary - 25% reduction from 1998-99 to 2005  
British Crime Survey



Source: Home Office

# ... and performance is ahead of trajectory

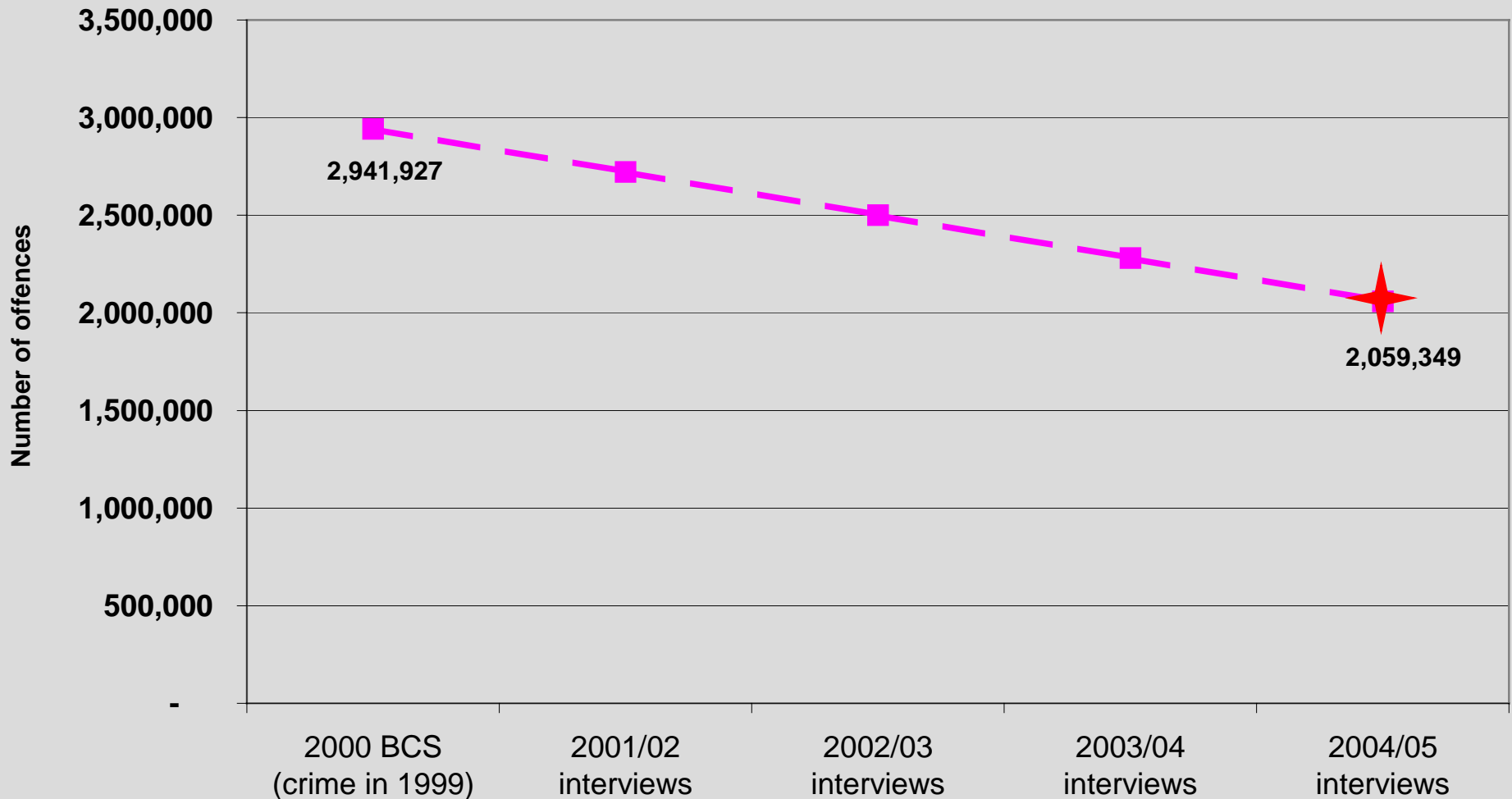
**Domestic Burglary - 25% reduction from 1998-99 to 2005**  
**British Crime Survey**



Source: Home Office

# The aim is to reduce vehicle crime by 30% ...

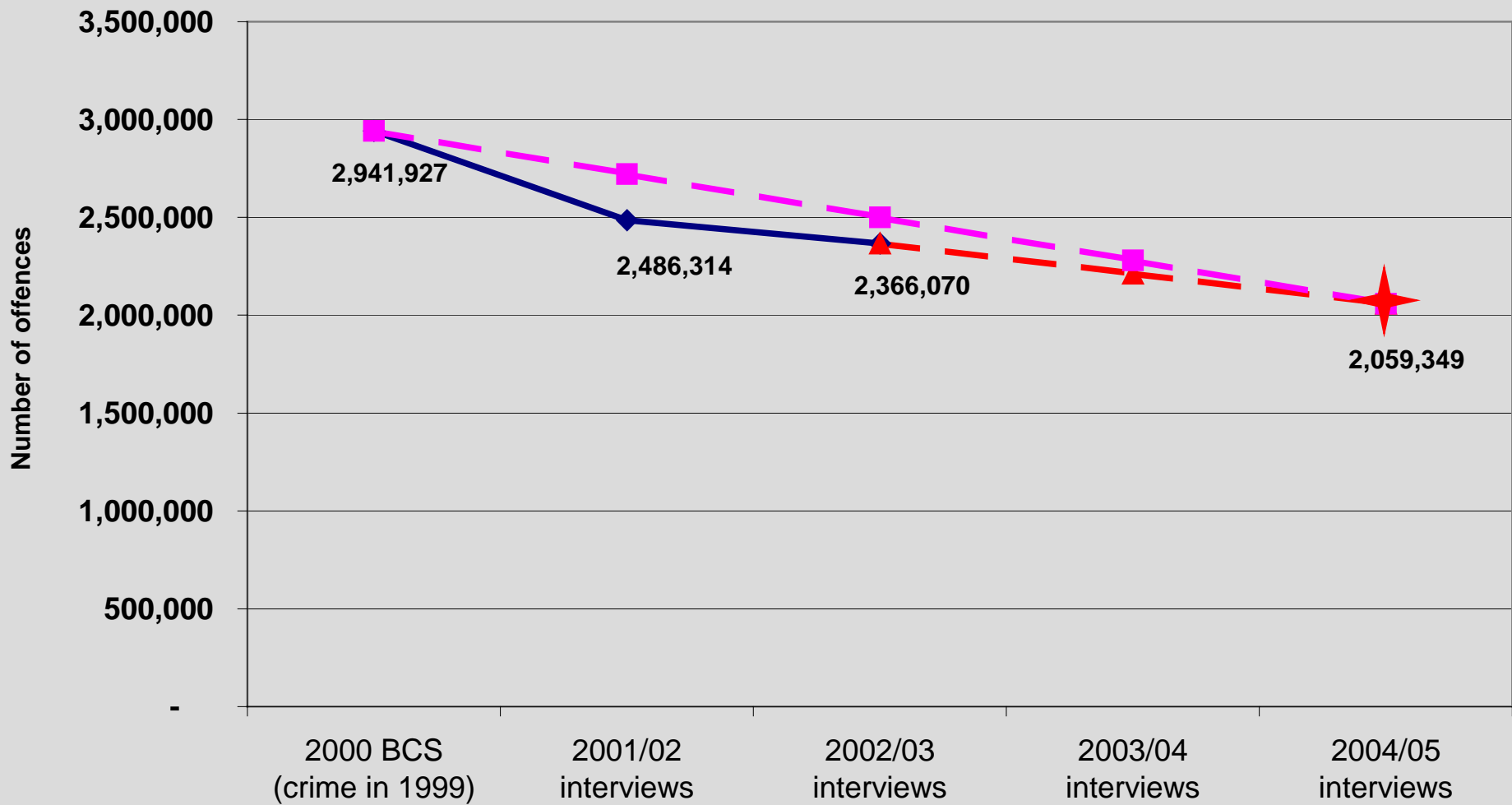
Vehicle Crime - 30% reduction from 1998-99 to 2004  
British Crime Survey



Source: Home Office

# ... and performance is ahead of trajectory

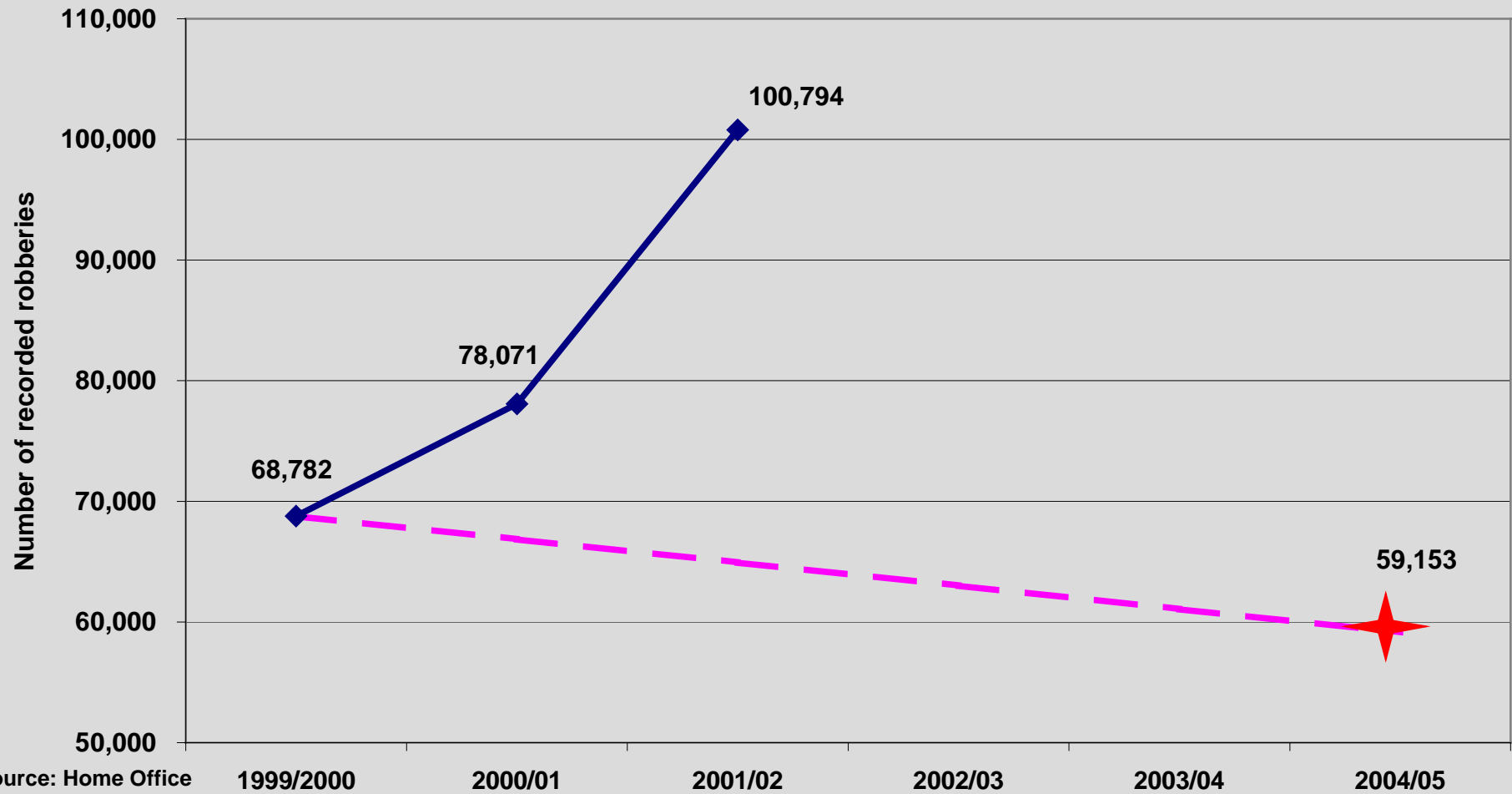
Vehicle Crime - 30% reduction from 1998-99 to 2004  
British Crime Survey



Source: Home Office

# Robbery rose rapidly in 2001-02 ...

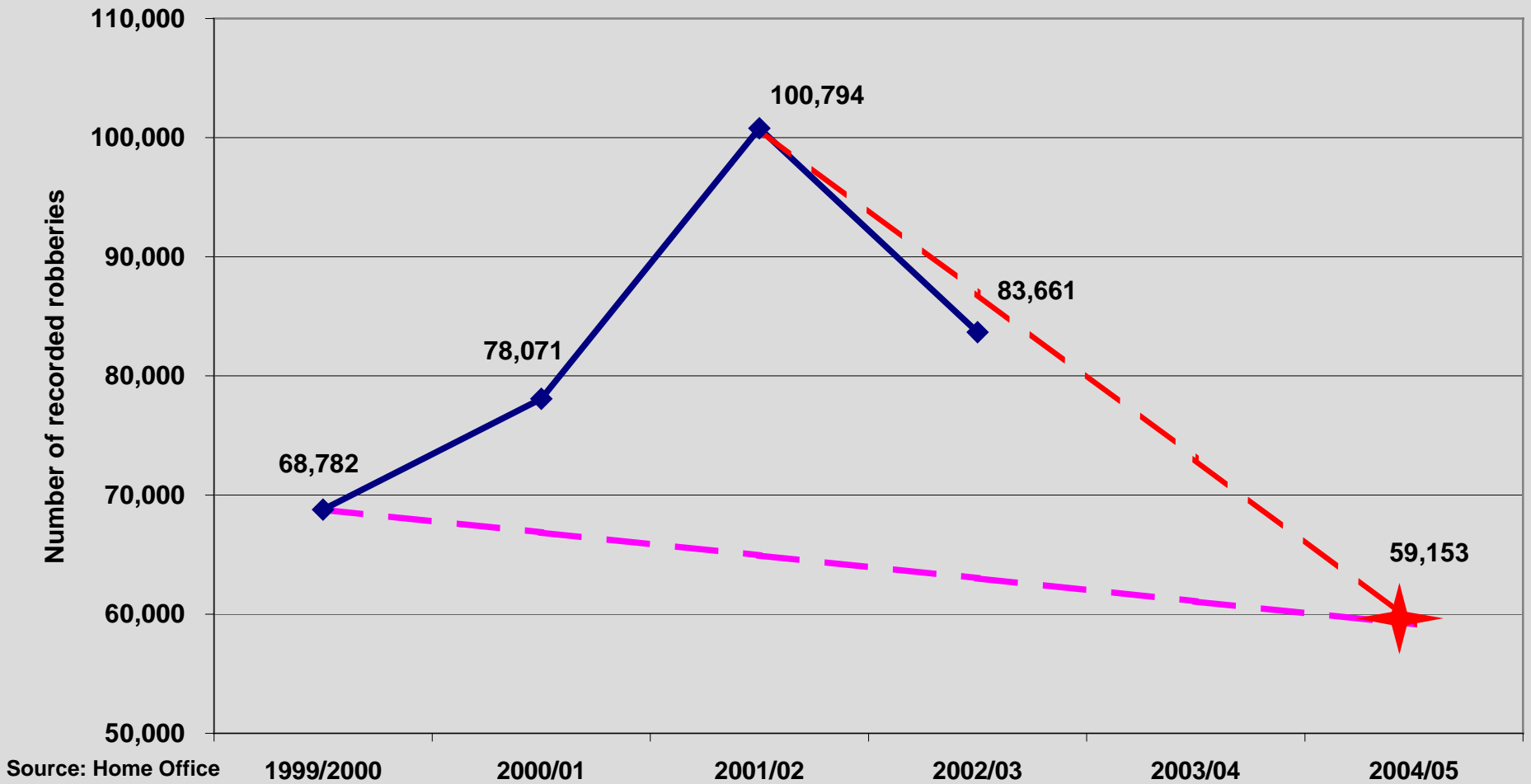
Robbery - Reduce by 14% in the Ten Street Crime Initiative Areas from 1999-2000 to 2005  
Annual Recorded Crime



Source: Home Office

# ... but the street crime initiative has reversed the trend

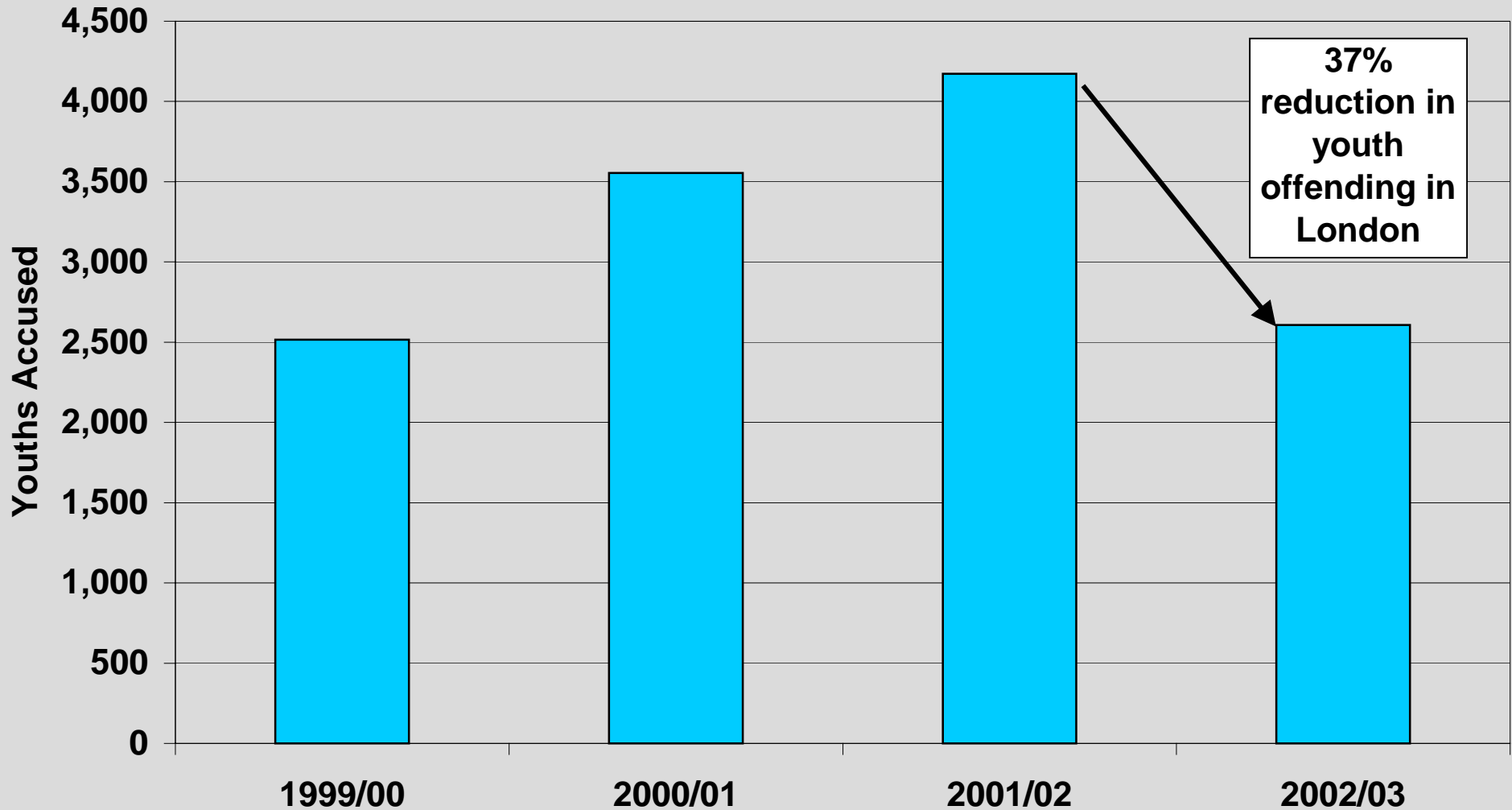
Robbery - Reduce by 14% in the Ten Street Crime Initiative Areas from 1999-2000 to 2005  
Annual Recorded Crime



# Targeted youth interventions have had a significant impact

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Number of youths (aged 10 - 17) accused of Street Crime in London



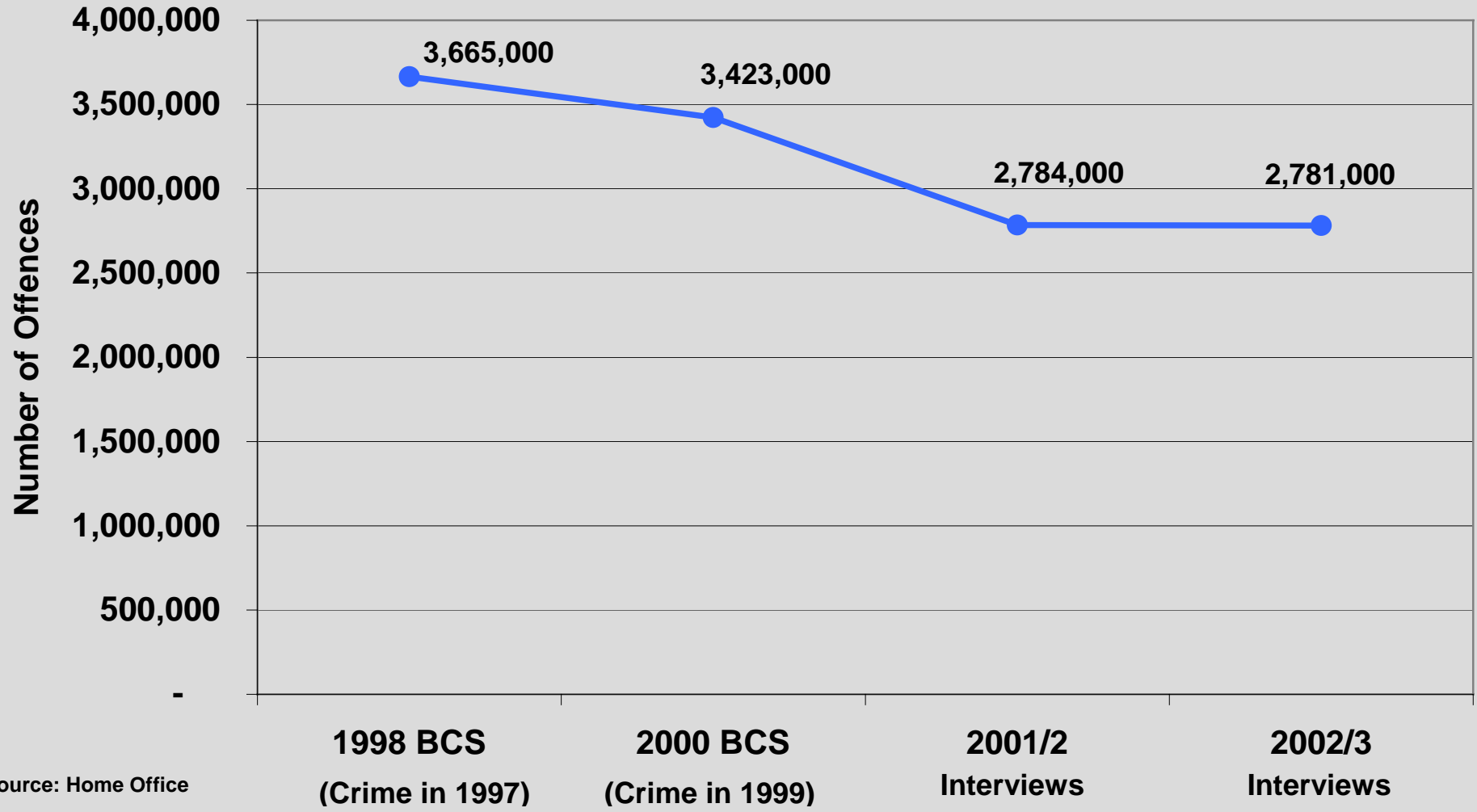
Source: Metropolitan Police Service

**Street Crime Initiative: “an  
undoubted success in  
reducing crime and acting as a  
catalyst for change”.**

***Joint Inspectorates’ Report  
July 2003***

# Total violent crime has fallen since 1997

## Number of Violent Crimes - British Crime Survey

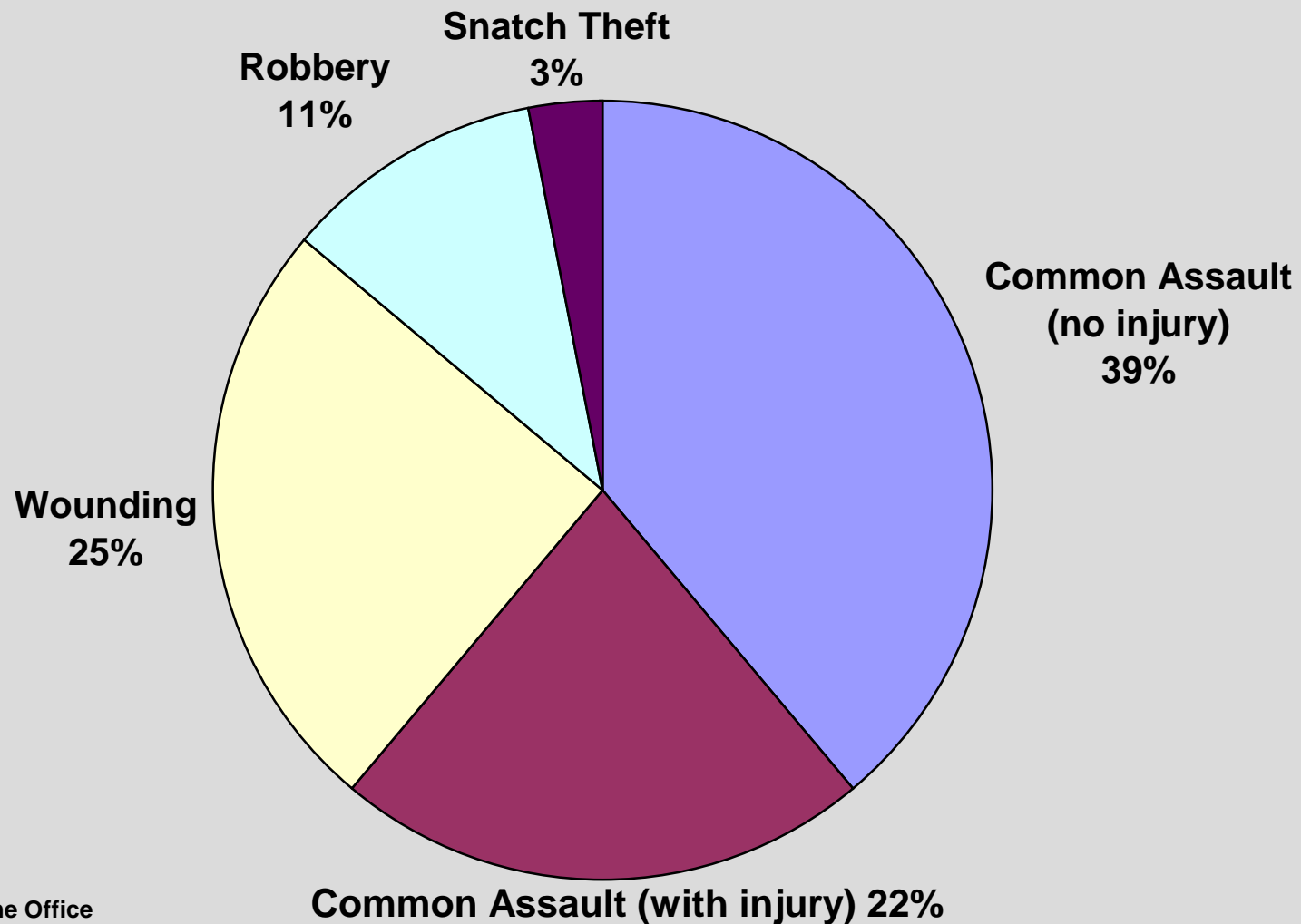


Source: Home Office

# The majority of violent crime is low level

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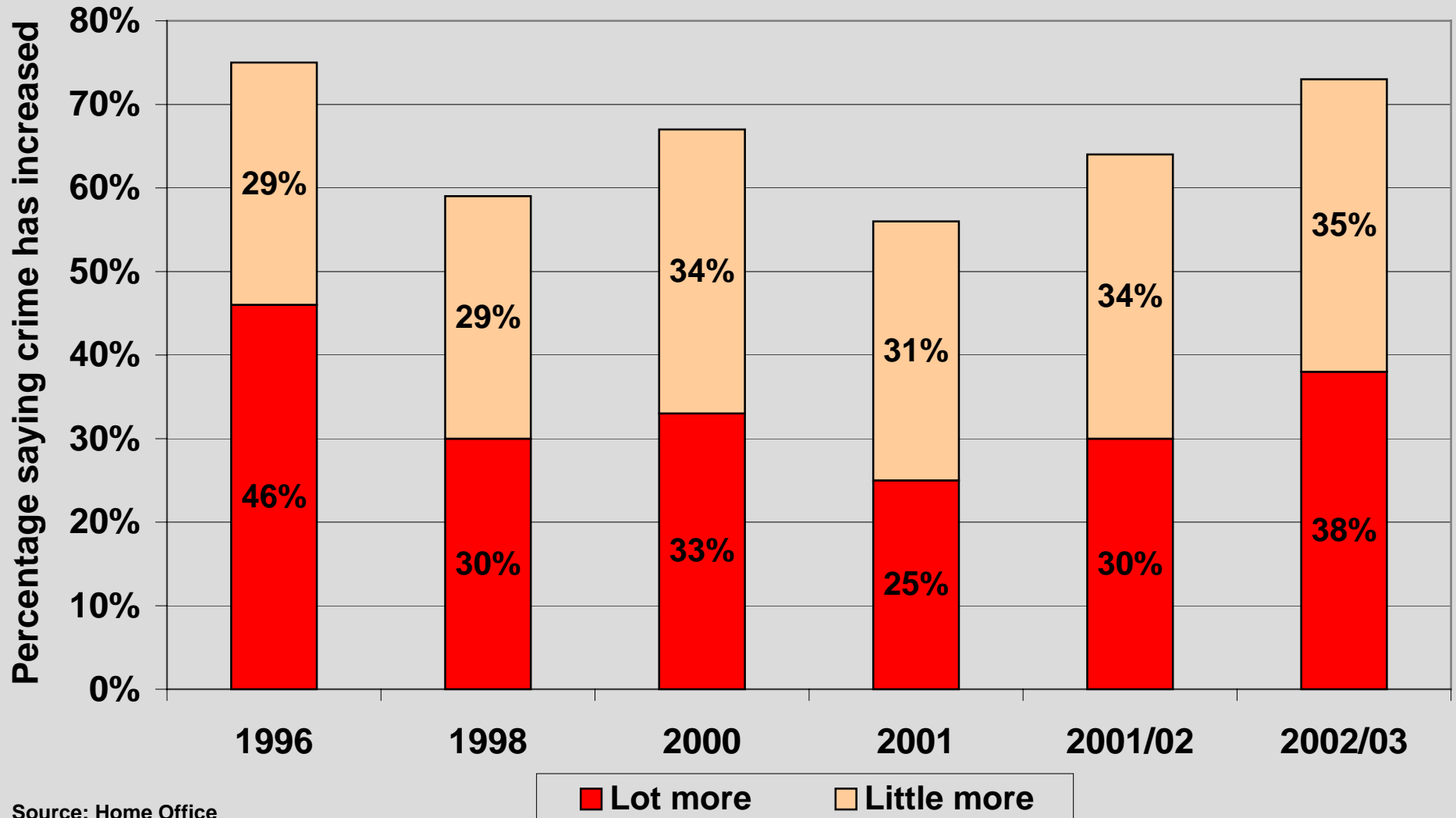
**Violent Crime by Offence Type - 2002/03 British Crime Survey**



Source: Home Office

# In spite of these falls, an increasing proportion of people believe crime is rising

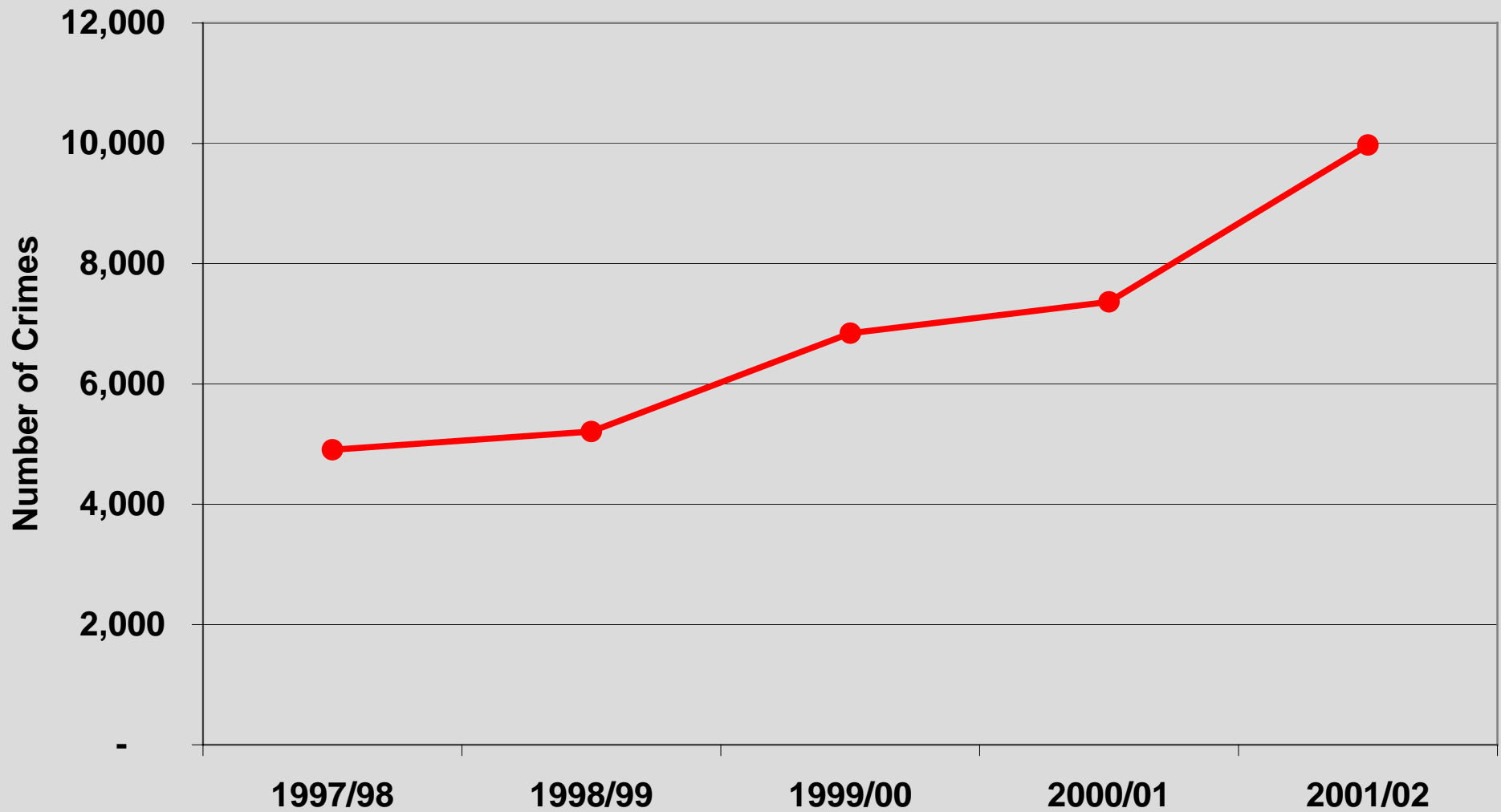
Beliefs about the change in the national crime rate 1996 to 2002/03



Source: Home Office

# Gun crime has increased

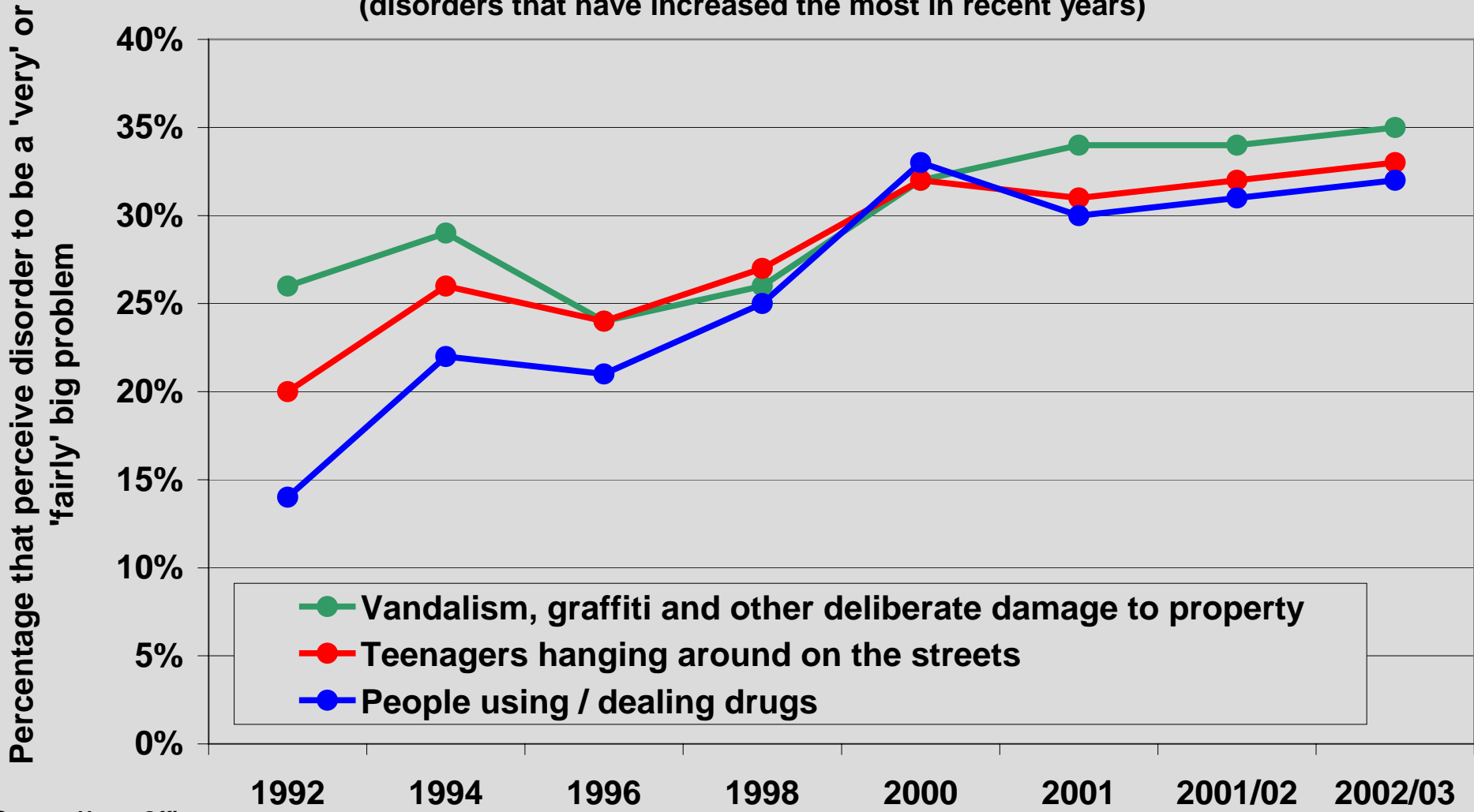
Total Recorded Crimes Involving Firearms (other than air weapons)



Source: Home Office

# Anxiety about anti-social behaviour has risen

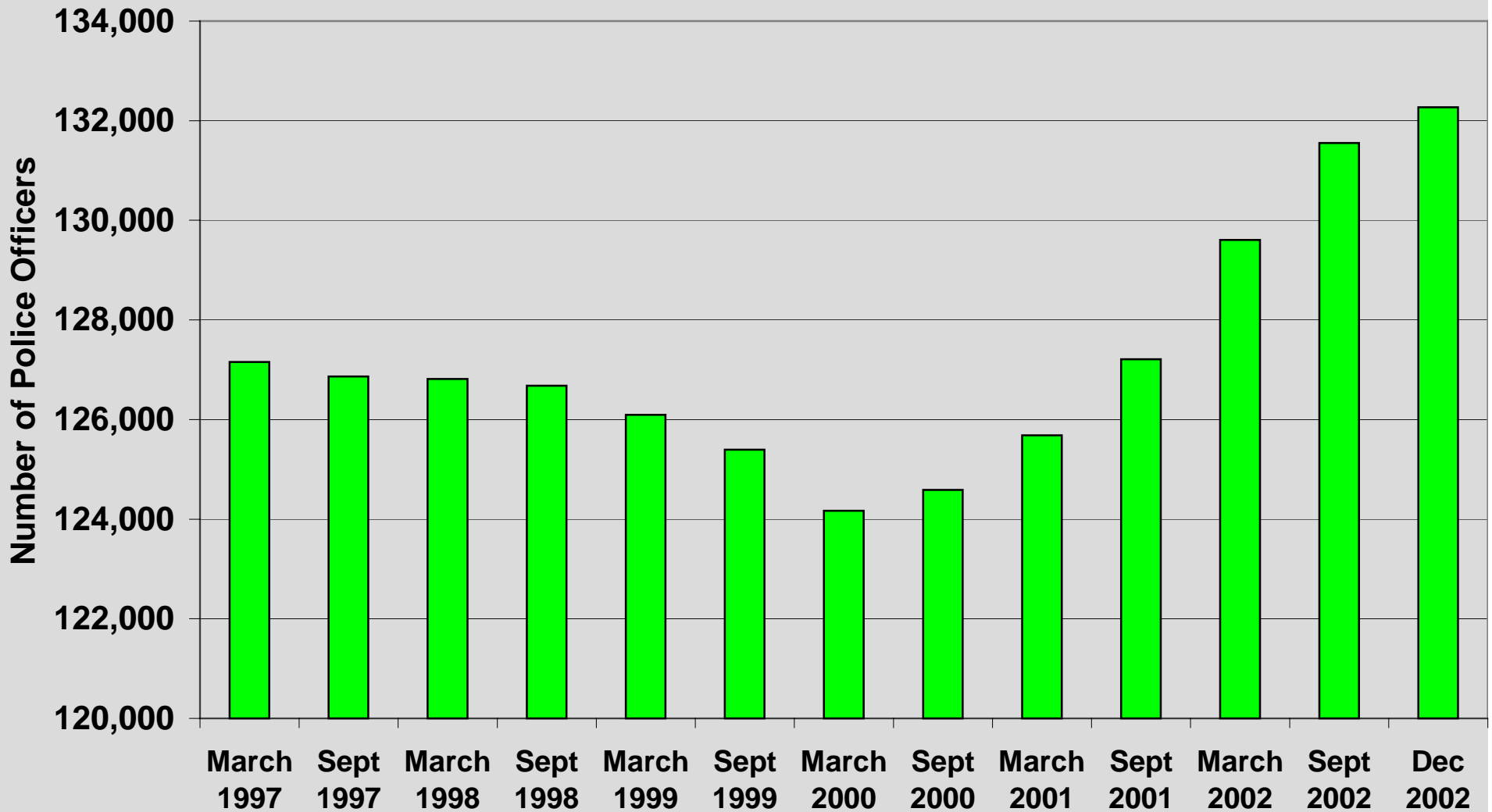
## Fear of anti social-behaviour (disorders that have increased the most in recent years)



Source: Home Office

# Increasing police numbers will help reduce crime and reassure people

Total Number of Police Officers



Source: Home Office

# ASYLUM AND CRIME OVERVIEW

## CURRENT PERFORMANCE

- asylum applications down
- real progress on volume crime; street crime trend reversed; aspects of violent crime need attention
- police numbers at record levels
- on track to hit key targets
- further substantial falls required to change perceptions

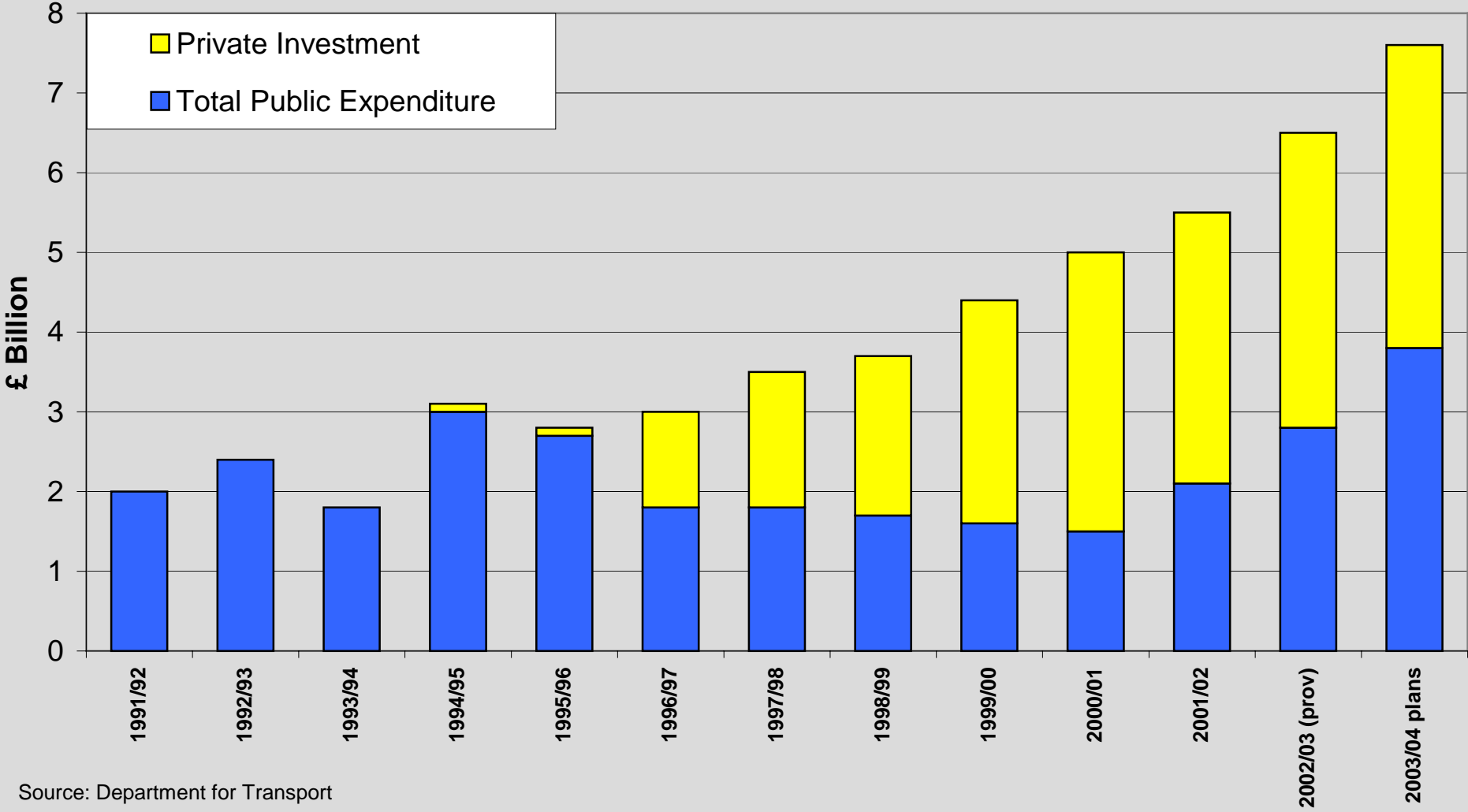
## ACTIONS

- asylum: further reductions required
- sustain focus on crime reduction, especially in high crime areas
- tackle gun crime
- continue implementation of national drugs strategy
- take through legislation to tackle anti-social behaviour

**PROGRESS ON KEY GOALS:  
TRANSPORT**

# Investment in rail is now rising rapidly

## Investment in Rail

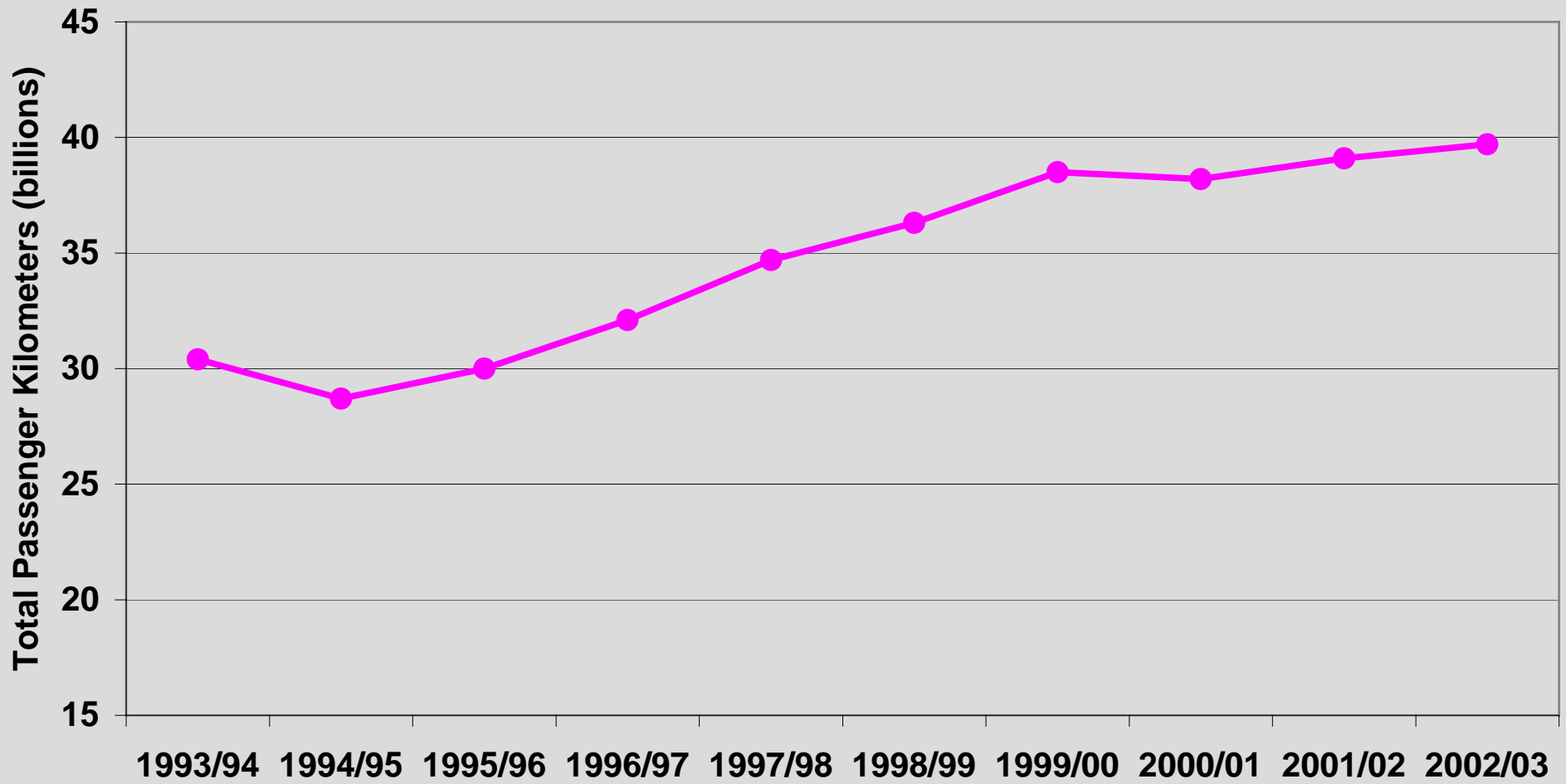


Source: Department for Transport

# Rail usage has increased significantly

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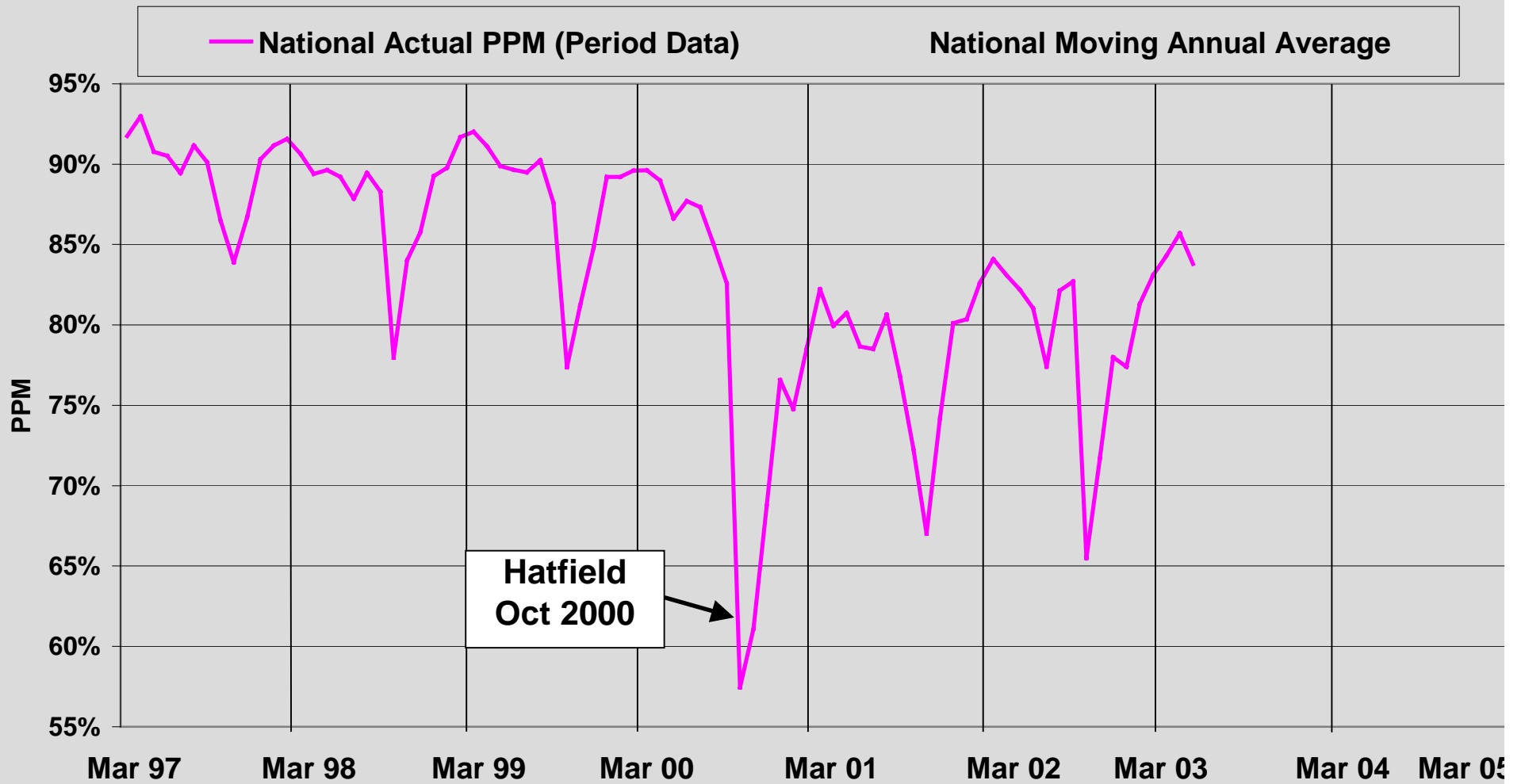
## Rail Patronage from 1993/94 to 2001/02



Source: Department for Transport

# Rail performance has not fully recovered from Hatfield

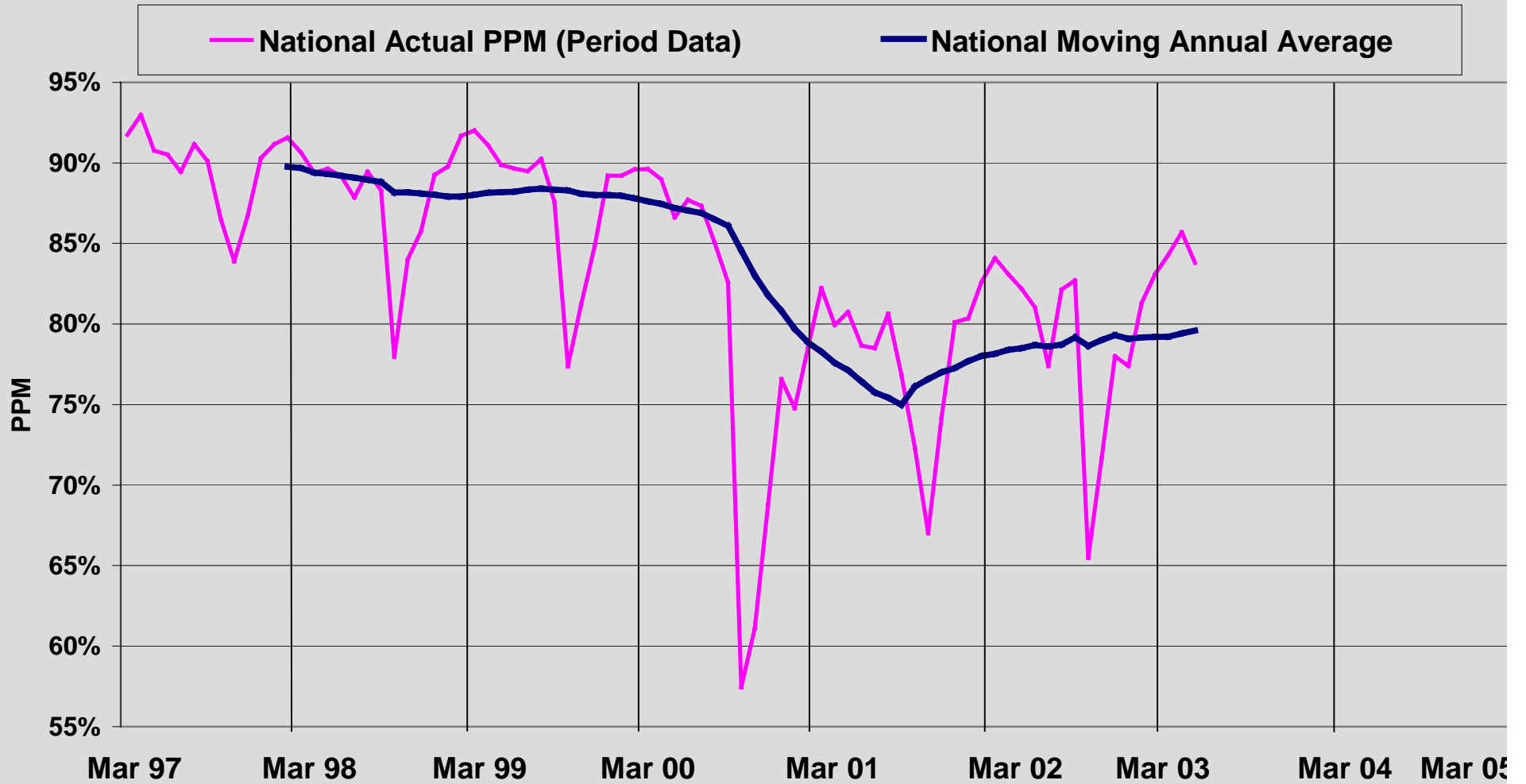
## Punctuality and Reliability of Trains - actual period data and moving annual average



Source: Department for Transport

# ... but modest incremental progress is visible

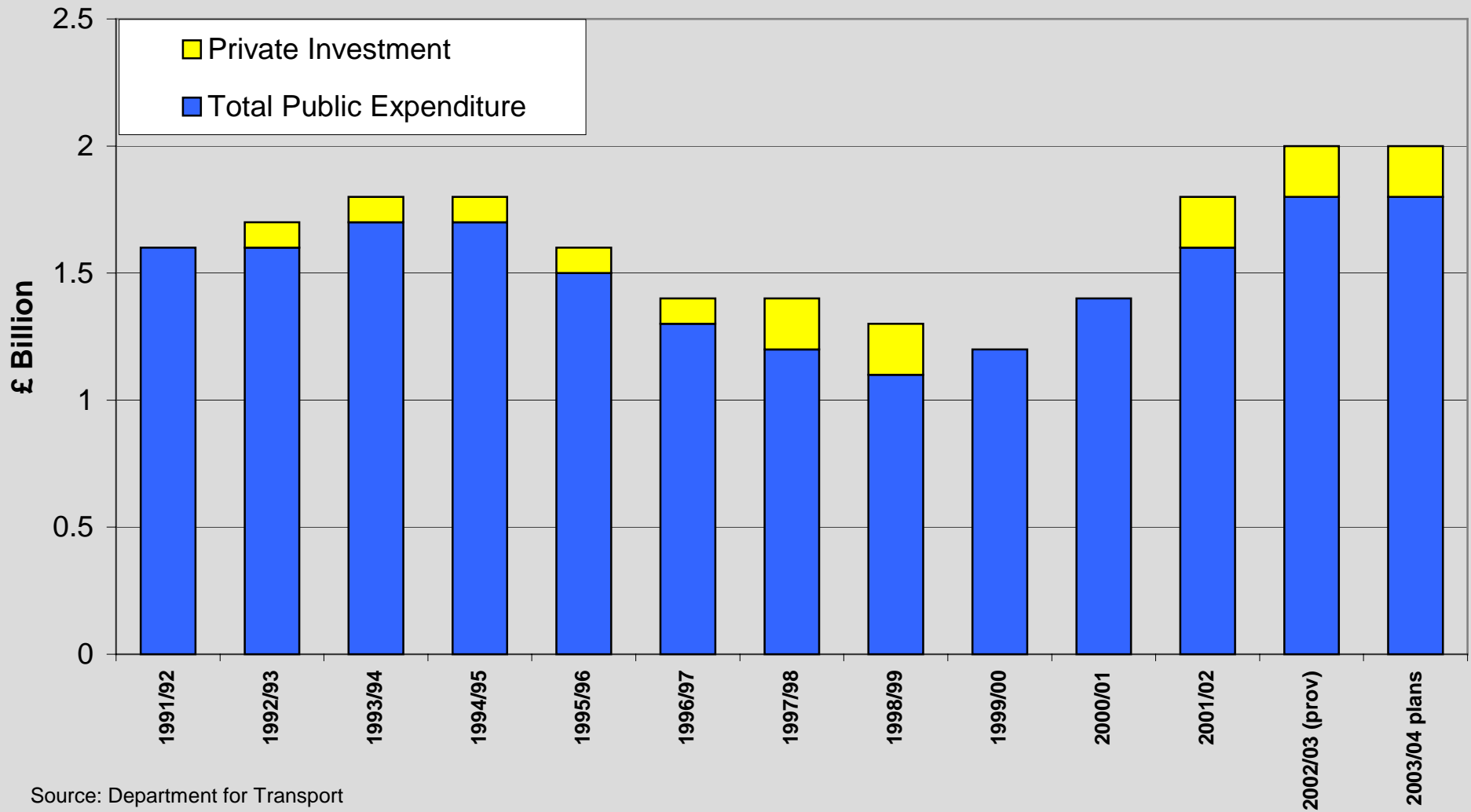
## Punctuality and Reliability of Trains - actual period data and moving annual average



Source: Department for Transport

# Investment in roads has increased since 2000-1

## Investment in Roads

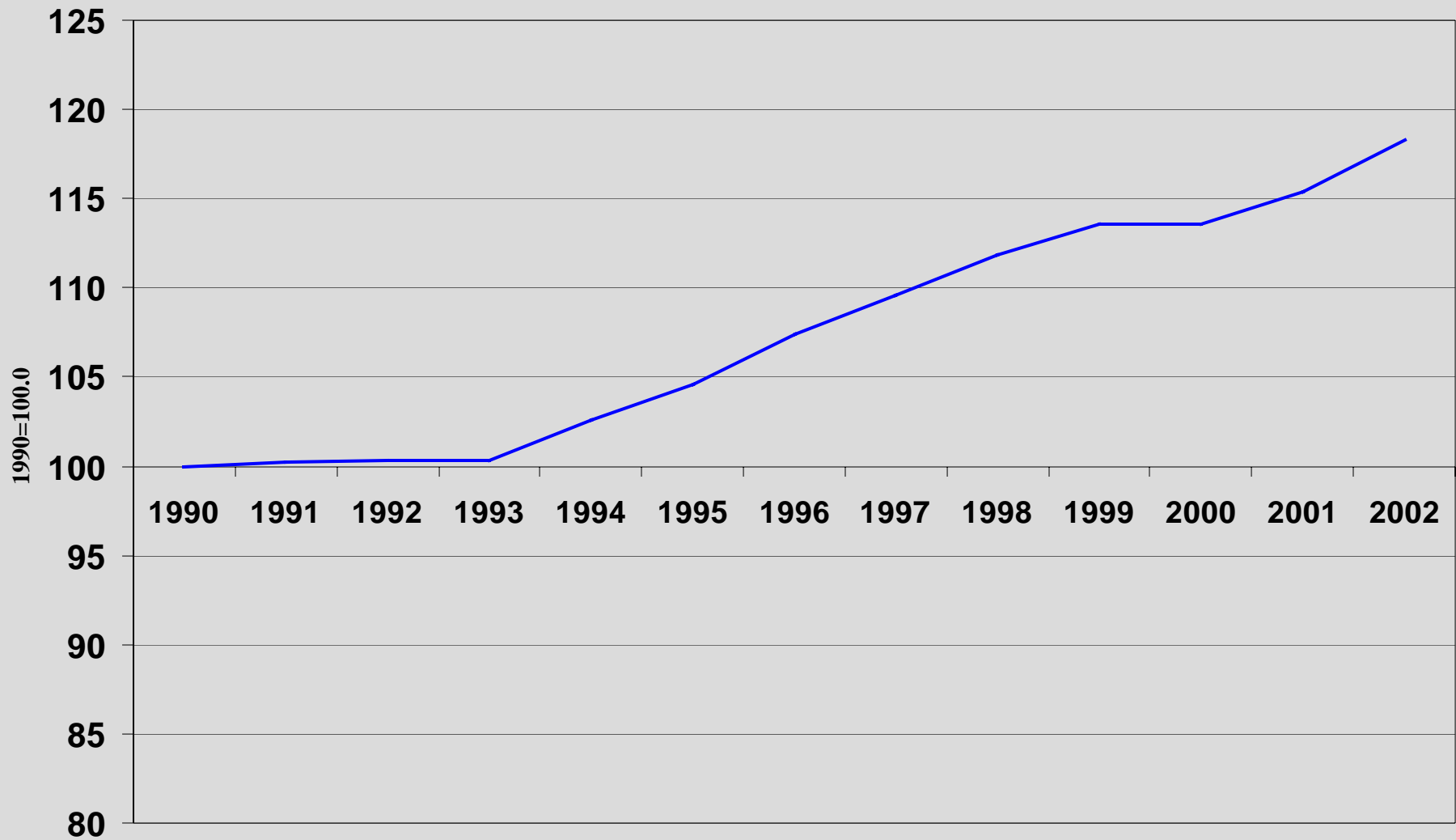


Source: Department for Transport

# Road usage has also risen steadily

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GB Road traffic (indexed 1990 = 100)



# TRANSPORT OVERVIEW

## CURRENT PERFORMANCE

- modest, incremental progress on rail performance
- rail industry culture shifting positively
- road congestion: more effective data being put in place
- rail and road investment increasing

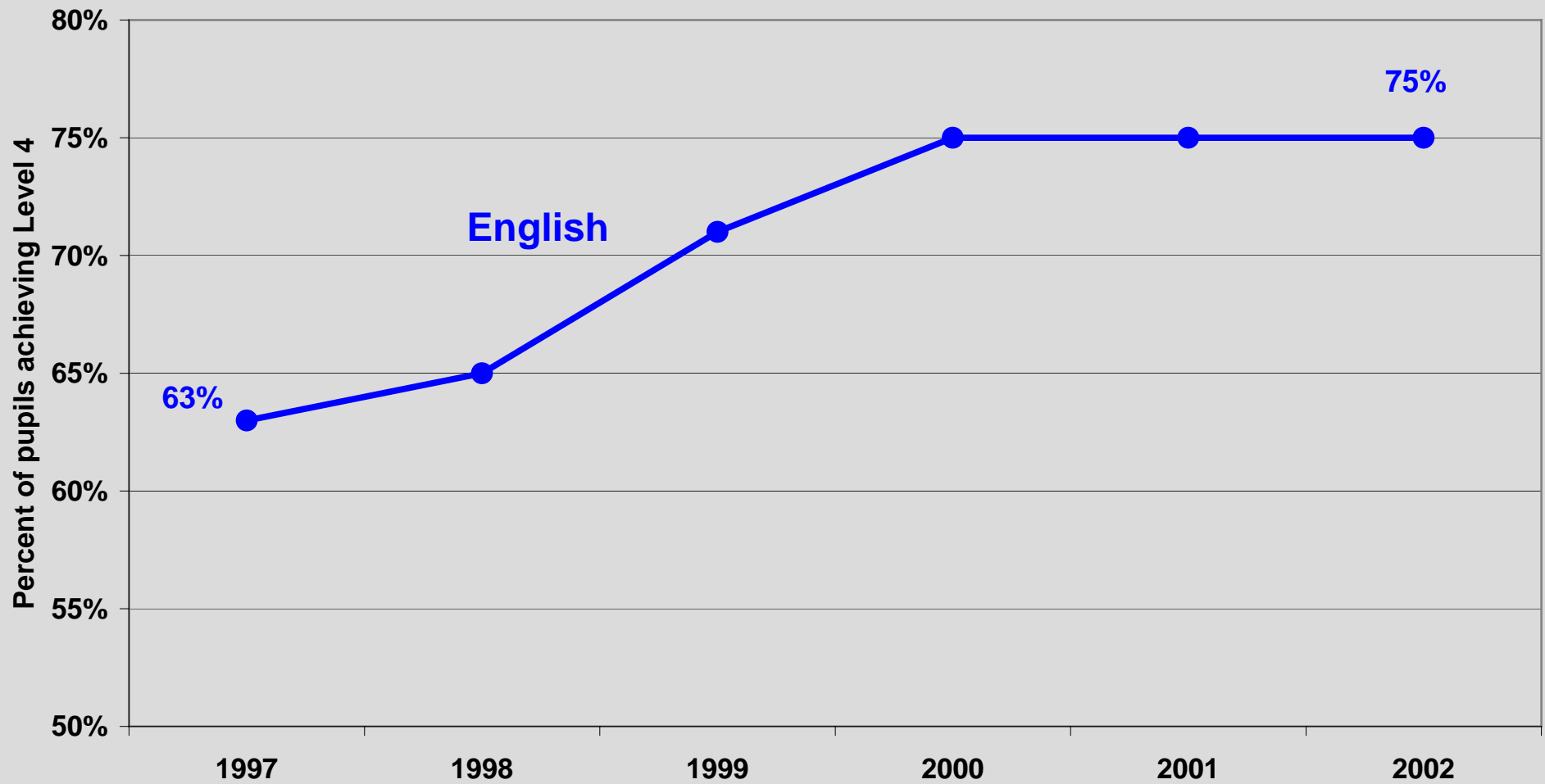
## ACTIONS

- SRA/Network Rail to focus systematically on reducing delay in system as a whole
- road congestion: use emerging data to assist key urban areas and enable Highways Agency to improve network management

**PROGRESS ON KEY GOALS:  
SCHOOLS**

## After the step change, a plateau ...

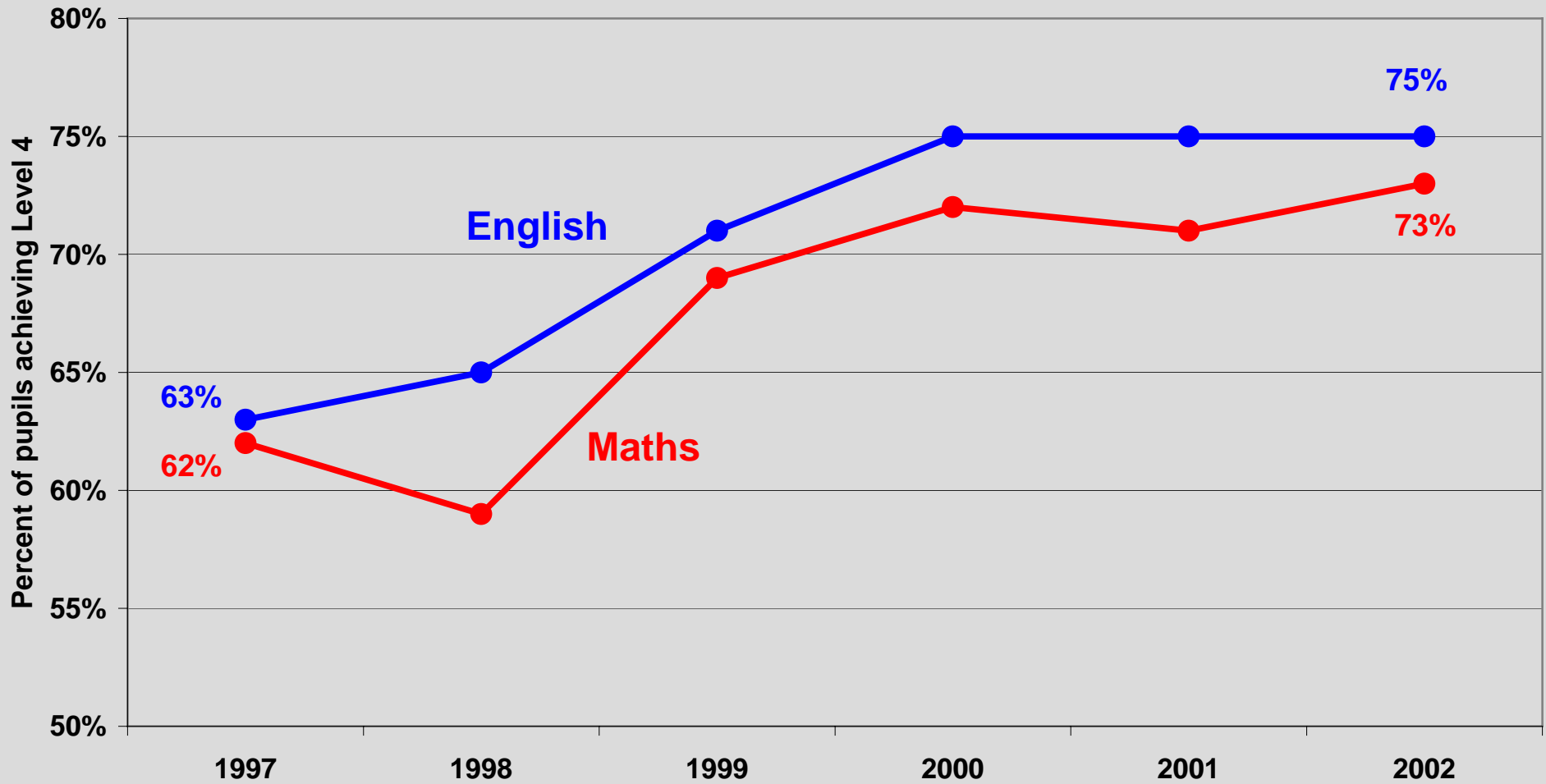
Percentage of 11 year olds achieving Key Stage 2 Level 4 or above in English and Maths



Source: Department for Education and Skills

## After the step change, a plateau ...

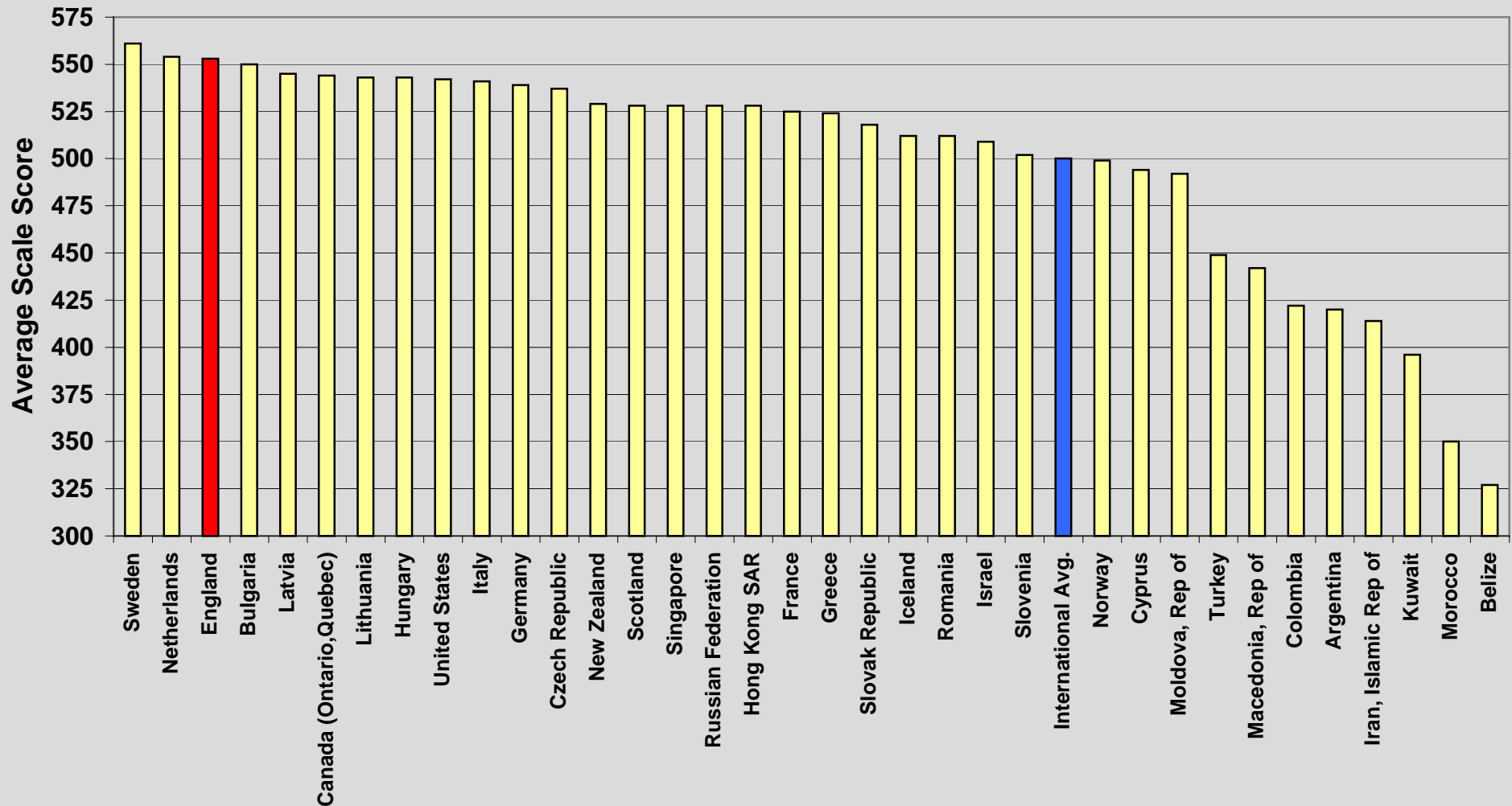
Percentage of 11 year olds achieving Key Stage 2 Level 4 or above in English and Maths



Source: Department for Education and Skills

# Plateau is frustrating ...but current performance is world class

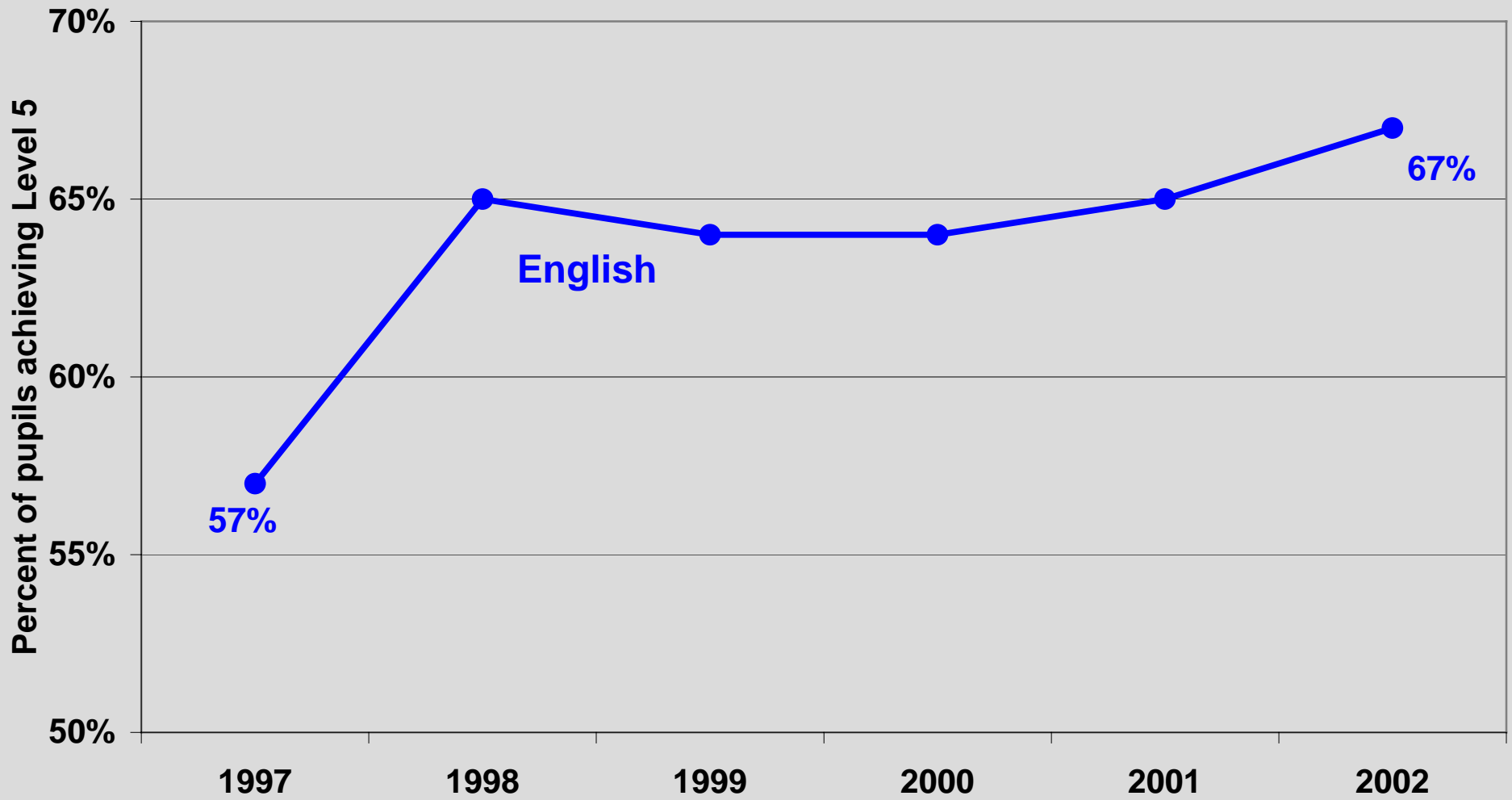
Distribution of Reading Achievement in 9-10 year olds in 2001



Source: PIRLS 2001 International Report: IEA's Study of Reading Literacy Achievement in Primary Schools

# At 14, there has been progress in the three key subjects

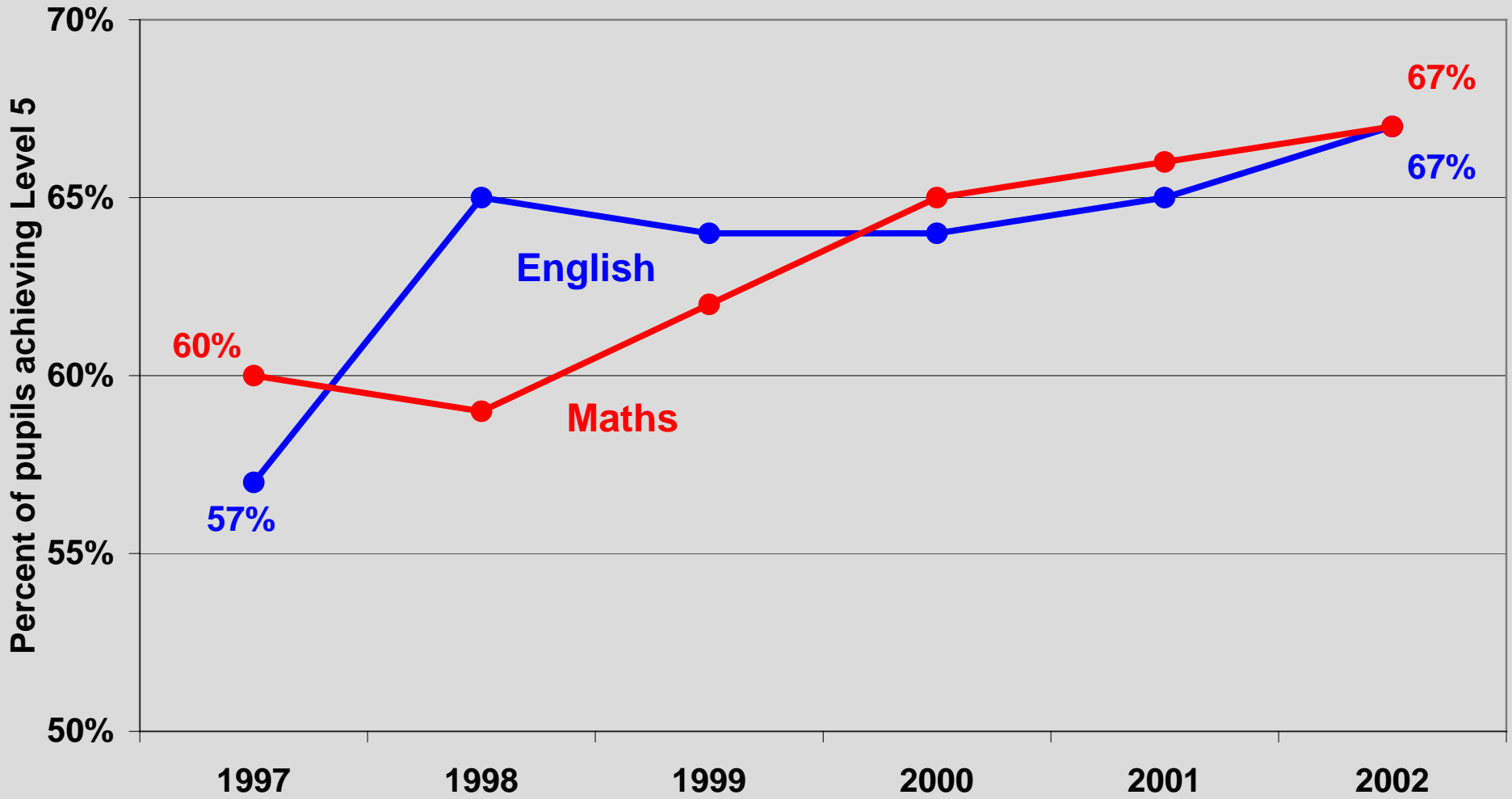
Percentage of 14 year olds achieving Key Stage 3 Level 5 or above in English, Maths and Science



Source: Department for Education and Skills

# At 14, there has been progress in three key subjects

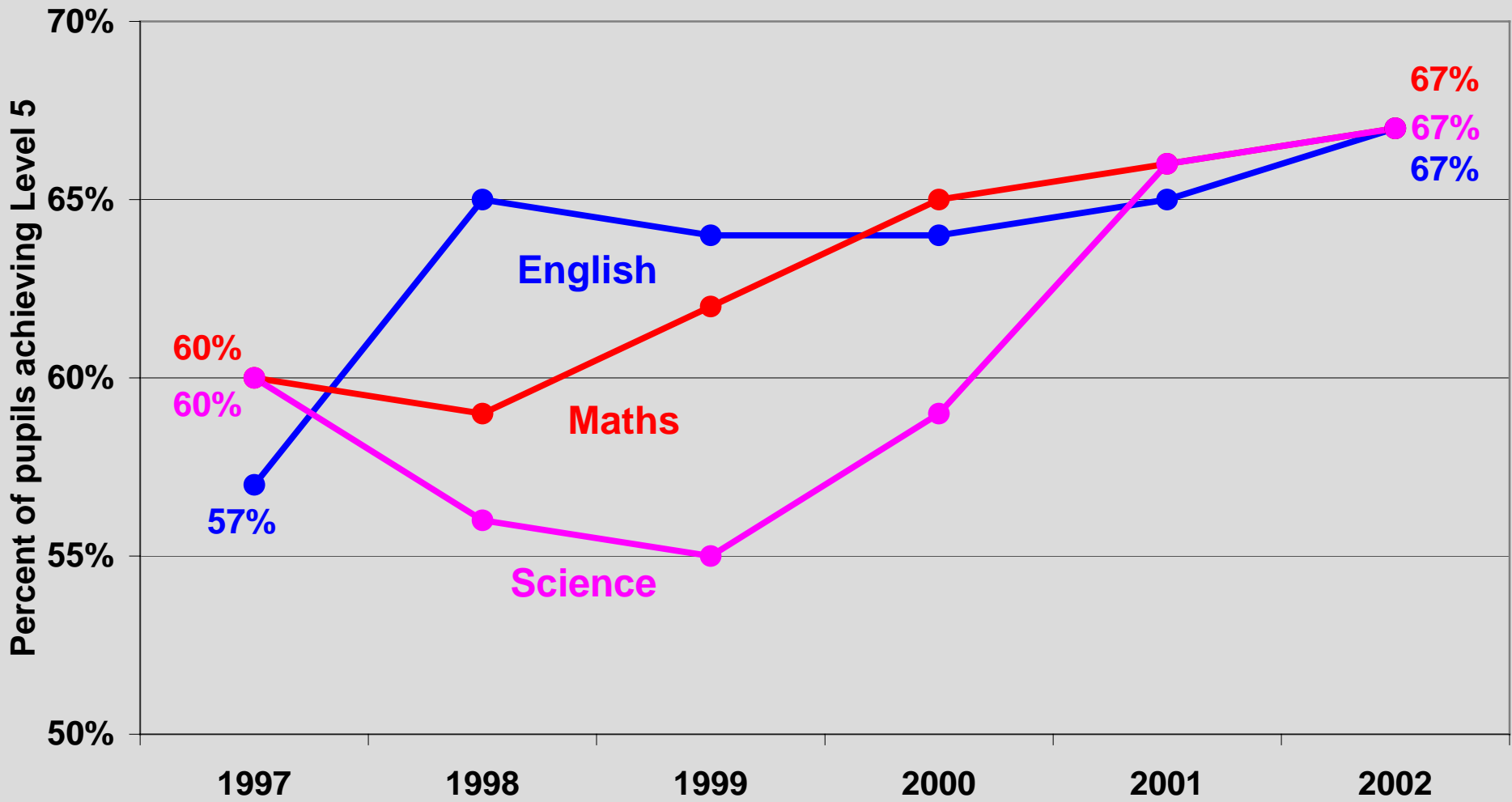
Percentage of 14 year olds achieving Key Stage 3 Level 5 or above in English, Maths and Science



Source: Department for Education and Skills

# At 14, there has been progress in three key subjects

Percentage of 14 year olds achieving Key Stage 3 Level 5 or above in English, Maths and Science



Source: Department for Education and Skills

## On achievement at 15 we are in the premier league reading performance

1. Finland
2. Canada
3. New Zealand
4. Australia
5. Ireland
6. Korea
- 7. United Kingdom**

...

14. France
15. United States
17. Switzerland
21. Germany

out of 31 countries

Source: OECD PISA Database 2001  
Reading Literacy (15 year olds)

**On achievement at 15 we are in the premier league  
mathematics performance**

1. Japan
2. Korea
3. New Zealand
4. Finland
5. Australia
6. Canada
7. Switzerland
- 8. United Kingdom**

...

10. France
18. United States
19. Germany

out of 31 countries

**Source: OECD PISA Database 2001  
Mathematical Literacy (15 year olds)**

## On achievement at 15 we are in the premier league science performance

1. Korea
2. Japan
3. Finland
- 4. United Kingdom**

...

12. France
14. United States
18. Switzerland
20. Germany

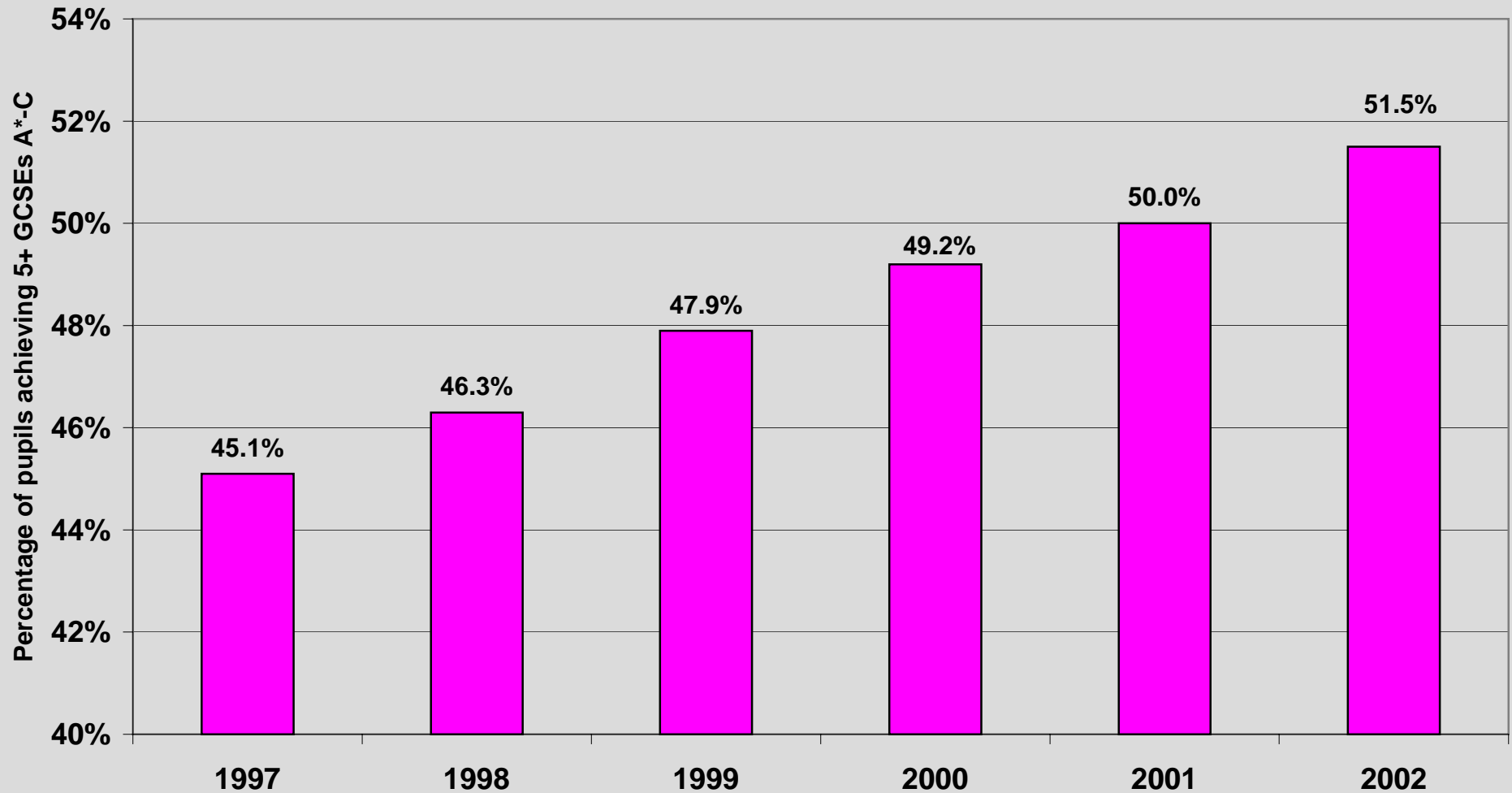
out of 31 countries

Source: OECD PISA Database 2001  
Scientific Literacy (15 year olds)

# At GCSE there has been steady improvement ...

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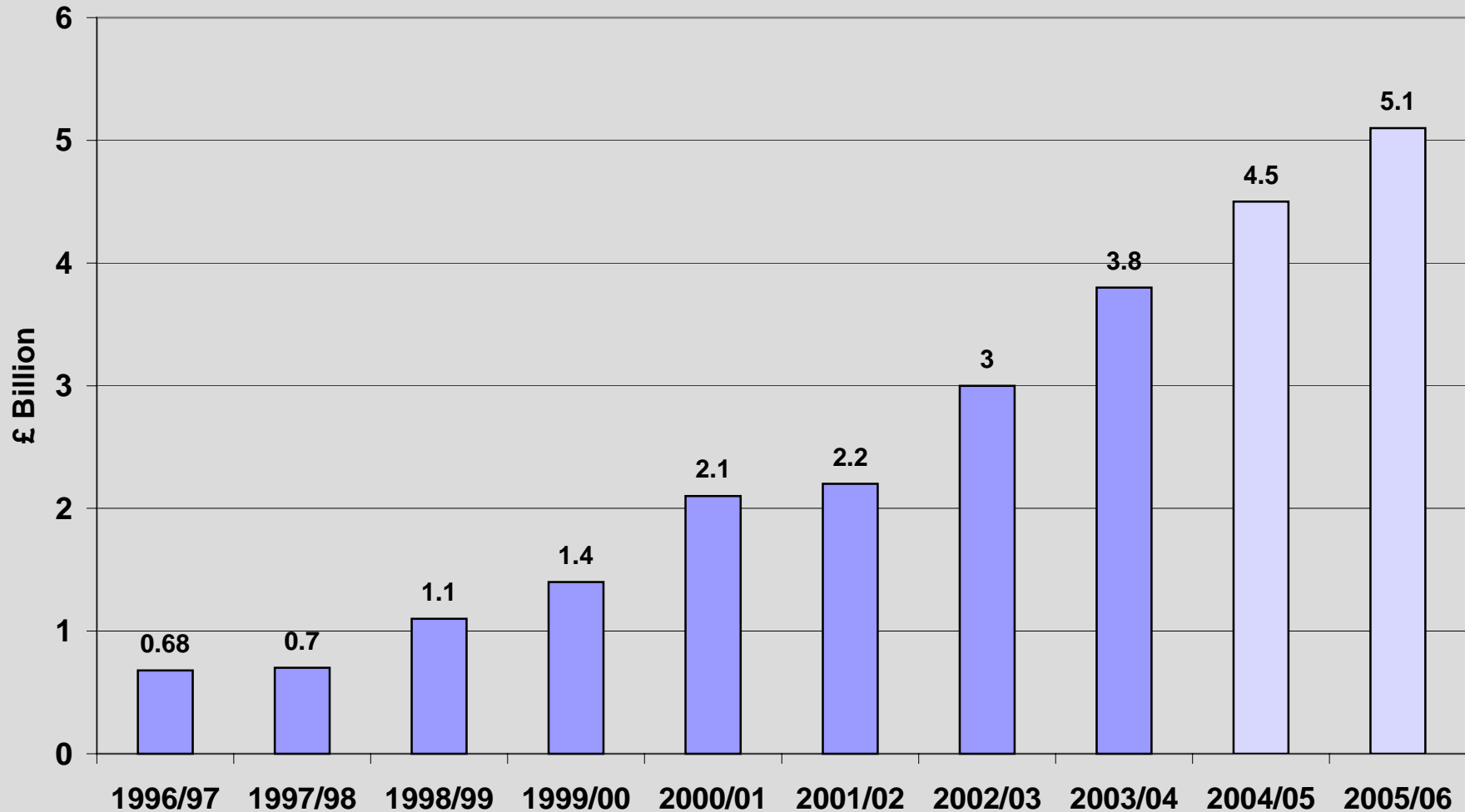
## Percentage of pupils achieving 5+ GCSEs A\*-C



Source: Department for Education and Skills

# School building stock is being overhauled

## Schools Capital Allocations (real terms)



Source: Department for Education and Skills

# SCHOOLS OVERVIEW

## CURRENT PERFORMANCE

- primary standards compare well internationally but further progress proving difficult
- secondary standards rising steadily but still too uneven
- funding problems have affected confidence

## ACTIONS

- primary: sustain impact of strategies and embed in whole school approach
- secondary: ensure focus on results; extend diversity and collaboration
- implement workforce remodelling/resolve funding issue

# OVERALL CONCLUSION

## **Current performance:**

- demonstrable progress in most areas but not yet irreversible

## **Now required:**

- sustained focus on key priorities
- continued investment and build up of capacity
- reform programme in each key area systematically implemented